

	A	B	C	D	E	F	G
1	2020 BUDGET						
2	PITTSTON TOWNSHIP						
3			Operating	Emergency Svs. Tax	Liquid Fuels	Capital	TOTAL
4							\$ -
5		Beginning Balance	\$ 142,000			\$ 292,000	434,000
6	1-1-301.101	Real Estate Taxes Cur Yr	157,300				157,300
7	1-1-301.102	Real Estate Taxes Tx Claim Bureau	15,000				15,000
8	1-1-301.103	Real Estate Taxes - Emergency Svs.		157,300			157,300
9	1-1-310.100	Real Estate Transfer Taxes	70,000				70,000
10	1-1-310.210	Earned Income Taxes	500,000				500,000
11	1-1-310.310	Mercantile Taxes	910,000				910,000
12	1-1-310.510	EMS Tax	305,000				305,000
13	1-1-310.700	Mechanical Device Tax	16,000				16,000
14	1-1-320.010	Vendor Permits	500				500
15	1-1-321.110	Contractor Registration	3,500				3,500
16	1-1-321.180	Cable Television Franchise	33,000				33,000
17	1-1-331.110	Court	9,000				9,000
18	1-1-331.115	State Police Fines	2,400				2,400
19	1-1-331.118	Vehicle Code Violations	1,000				1,000
20	1-1-331.119	Fines-Probation	3,000				3,000
21	1-1-341.100	Interest-Bank Checking	20,000				20,000
22	1-1-342.210	Rent-Buildings	6,000				6,000
23	1-1-354.150	DEP Grant Curbside Recycling	49,000				49,000
24	1-1-355.001	Foreign Fire Ins Prem Tax	26,000				26,000
25	1-1-355.025	Liquid Fuels Allocation			139,400		139,400
26	1-1-355.040	Alcoholic Bev Licenses	3,000				3,000
27	1-1-355.090	Other Shared Revenue	5,000				5,000
28	1-1-356.001	Payments in Lieu of Taxes	2,000				2,000
29	1-1-356.002	Gas Tax Refund	4,500				4,500
30	1-1-356.015	Municipal Service Tax	50,000				50,000
31	1-1-356.020	Game Commission Lands	1,500				1,500
32	1-1-359.010	Community Development Grant					-
33		CDBG Grant - Church Road				146,000	146,000
34		PDDOT Grant - Chapel, Baker & Ridge Road				438,000	438,000
35		LSA Gaming Grant - Equipment				175,000	175,000
36		MS-4 Expenditure Reimbursement	25,000				25,000
37	1-1-359.015	Inter-Governmental Revenue-Misc Pa Grants	5,000				5,000
38	1-1-361.000	State Pension Allocation	65,000				65,000
39	1-1-362.010	Planning & Zoning	8,500				8,500
40	1-1-362.200	Police Accident Reports	3,000				3,000
41	1-1-362.305	Building Permits	236,500				236,500
42	1-1-362.307	SALDO & Conditional Use	4,000				4,000
43	1-1-362.312	Permits - Other	1,000				1,000
44	1-1-362.315	Sign Tax	9,500				9,500
45	1-1-362.309	Pave Cuts	4,000				4,000

	A	B	C	D	E	F	G
1	2020 BUDGET						
2	PITTSTON TOWNSHIP						
3			Operating	Emergency Svs. Tax	Liquid Fuels	Capital	TOTAL
46	1-1-362.317	Bag Sales	36,000				36,000
47	1-1-367.010	Recreation - Rental of Pavilion	1,900				1,900
48	1-1-379.010	Miscellaneous Revenue	6,500	-	-	-	6,500
49		OPERATING REVENUE	\$ 2,598,600	\$ 157,300	\$ 139,400	\$ 759,000	3,654,300
50		FUNDS AVAILABLE	\$ 2,740,600	\$ 157,300	\$ 139,400	\$ 1,051,000	\$ 4,088,300
51							
52		ADMINISTRATION					
53	1-1-400.101	Supervisors	\$ -				\$ -
54	1-1-400.102	Administrator	10,000				10,000
55	1-1-400.105	Salary - Elected Auditors	1,500				1,500
56	1-1-401.112	Salary-Treasurer	-				-
57	1-1-401.115	Manager	78,000				78,000
58	1-1-401.117	Salaries-Constable	100				100
59	1-1-406.101	Salaries-Clerks Gen'l Gov't	30,965				30,965
60	1-1-406.102	Salary-Secretary	10,000				10,000
61	1-1-406.103	Open Records Officer	1,500				1,500
62	1-1-406.120	Longevity	4,000				4,000
63	1-1-406.125	Payroll Taxes-Employers	11,120				11,120
64	1-1-406.127	Health Insurance	15,100				15,100
65		Life and Disability Insurance	2,500				2,500
66	1-1-406.128	Drug/Medical Reimbursement	3,000				3,000
67	1-1-406.130	Computer Services	5,000				5,000
68	1-1-406.135	Municipal Retirement	5,550				5,550
69	1-1-406.210	Supplies	8,000				8,000
70	1-1-406.211	Postage & Mailing	2,000				2,000
71	1-1-406.215	Maintenance Contracts	1,000				1,000
72	1-1-406.220	Payroll Service	2,800				2,800
73	1-1-406.240	Communication Expense	4,000				4,000
74	1-1-406.255	Advertising & Printing	4,000				4,000
75	1-1-406.285	Dues & Subscriptions & Other Prof.	2,000				2,000
76	1-1-46.300	Miscellaneous	1,000				1,000
77	1-1-406.405	Small Tools/Minor Equipment	2,500				2,500
78			\$ 205,635	\$ -	\$ -	\$ -	\$ 205,635
79		TAX COLLECTOR					
80	1-1-403.101	Wages - Tax Collector	\$ 4,000				\$ 4,000
81	1-1-403.125	Payroll Taxes	305				305
82	1-1-403.132	Tax Collectors Commissions	48,600				48,600
83	1-1-403.255	Printing	1,800				1,800
84	1-1-403.300	Miscellaneous & Refunds	1,000				1,000
85	1-1-403.305	Tax Collectors Bond Premium	170				170
86			\$ 55,875	\$ -	\$ -	\$ -	\$ 55,875
87		LEGAL & PROFESSIONAL					-

	A	B	C	D	E	F	G
1	2020 BUDGET						
2	PITTSTON TOWNSHIP						
3			Operating	Emergency Svs. Tax	Liquid Fuels	Capital	TOTAL
88	1-1-404.211	Legal - Solicitor	\$ 25,000				\$ 25,000
89	1-1-404.225	Auditing Services	6,000				6,000
90	1-1-405.225	Professional Services	5,000				5,000
91			\$ 36,000	\$ -	\$ -	\$ -	\$ 36,000
92		BUILDING					-
93	1-1-409.101	Cleaning Service	\$ 3,750				\$ 3,750
94	1-1-409.125	Payroll Taxes	350				350
95	1-1-409.305	Building Expense	4,000				4,000
96	1-1-409.410	Building Service Contracts	1,500				1,500
97	1-1-409.415	Public Utility Services	8,500				8,500
98	1-1-409.450	Capital Expenditures				10,000	10,000
99			\$ 18,100	\$ -	\$ -	\$ 10,000	\$ 28,100
100		POLICE					
101	1-1-410.103	Salaries - Liason	\$ 5,000				\$ 5,000
102	1-1-410.105	Salaries-Full Time Officers	226,800				226,800
103	1-1-410.107	Salaries-Part Time Officers	57,600				57,600
104	1-1-410.109	Court Pay	6,500				6,500
105	1-1-410.113	Police Clerk	17,475				17,475
106	1-1-410.114	Cleaning Service	3,750				3,750
107	1-1-410.120	Longevity	5,425				5,425
108	1-1-410.125	Payroll Taxes-Employers	26,675				26,675
109	1-1-410.127	Health Insurance	66,805				66,805
110	1-1-410.128	Drug/Medical Reimbursement	5,500				5,500
111	1-1-410.129	Officers Life & Disability	6,950				6,950
112	1-1-410.130	Computer Services	5,000				5,000
113	1-1-410.135	Retirement Contributions	1,000				1,000
114	1-1-410.210	Supplies	5,000	1,100			6,100
115	1-1-410.215	K-9 Expense	1,000				1,000
116	1-1-410.240	Communication Expense	5,000				5,000
117	1-1-410.285	Dues & Subscriptions	500				500
118	1-1-410.300	Miscellaneous	1,000				1,000
119	1-1-410.405	Small Tools/Minor Equipment	5,000				5,000
120	1-1-410.410	Service Contracts		3,500			3,500
121	1-1-410.413	Clothing Allowance	4,475				4,475
122	1-1-410.415	Utilities	7,000				7,000
123	1-1-410.417	Vehicle Maintenance	13,100				13,100
124	1-1-410.418	Vehicles Gas, Oil, Etc	12,000	6,075			18,075
125	1-1-410.426	Police Pension Plan - Act 211	70,000				70,000
126	1-1-410.429	Professional Services	4,500				4,500
127	1-1-410.450	Capital Purchases				100,000	100,000
128			\$ 563,055	\$ 10,675	\$ -	\$ 100,000	\$ 673,730
129		FIRE					

	A	B	C	D	E	F	G
1	2020 BUDGET						
2	PITTSTON TOWNSHIP						
3			Operating	Emergency Svs. Tax	Liquid Fuels	Capital	TOTAL
130	1-1-411.101	Salaries - Full Time	\$ 152,700				\$ 152,700
131		Salaries - Part Time	109,100				109,100
132	1-1-411.125	Payroll Taxes	22,150				22,150
133	1-1-411.444	Longevity	6,800				6,800
134	1-1-411.127	Health Insurance	34,600				34,600
135		Life & Disabilty	3,650				3,650
136	1-1-411.128	Drug/Medical Reimbursement	3,500				3,500
137	1-1-411.135	Retirement Contributions	6,350				6,350
138	1-1-411.413	Clothing Allowance	4,125				4,125
139	1-1-411.418	Volunteer Fire Co Allocation		72,500			72,500
140	1-1-411.425	Volunteer Fire Co. Insurance	16,000				16,000
141	1-1-411.426	Contributions-Firemens Relief	26,000				26,000
142	1-1-411.429	Professional Services	2,500				2,500
143	1-1-411.430	Hydrants	35,000				35,000
144	1-1-411.450	Capital Purchases					-
145			\$ 422,475	\$ 72,500	\$ -	\$ -	\$ 494,975
146		AMBULANCE					
147	1-1-412.050	Reimbursement - Ambulance Fees	\$ 35,000				\$ 35,000
148	1-1-412.431	General Operating Expenses		72,500			72,500
149			\$ 35,000	\$ 72,500	\$ -	\$ -	\$ 107,500
150		ZONING					
151	1-1-414.101	Salary-Zoning Officer	\$ 45,640				\$ 45,640
152		Salary-Zoning /Code Officer	3,000				3,000
153	1-1-414.102	Meetings	300				300
154	1-1-414.103	Longevity	1,500				1,500
155	1-1-414.125	Payroll Taxes-Employers	3,945				3,945
156	1-1-414.127	Health Insurance	7,700				7,700
157		Life & Disabilty	1,250				1,250
158	1-1-414.128	Drug/Medical Reimbursement	1,500				1,500
159	1-1-414.135	Retirement Contributions	2,300				2,300
160	1-1-414.150	Sub Contractor Inspector	118,250				118,250
161	1-1-414.211	Solicitor - Zoning	1,500				1,500
162	1-1-414.212	Solicitor - Planning	5,000				5,000
163	1-1-414.240	Communication Expense	750				750
164	1-1-414.255	Advertising & Printing	750				750
165	1-1-414.300	Small Tools/Minor Equipment	2,000				2,000
166	1-1-414.409	Transcription Services	2,500				2,500
167	1-1-414.417	Vehicle Maintenance & Gas	1,500				1,500
168	1-1-414.421	Supplies	500				500
169	1-1-414.428	Professional Services	500				500
170			\$ 200,385	\$ -	\$ -	\$ -	\$ 200,385
171		EMS SERVICES					

	A	B	C	D	E	F	G
1	2020 BUDGET						
2	PITTSTON TOWNSHIP						
3			Operating	Emergency Svs. Tax	Liquid Fuels	Capital	TOTAL
172	1-1-415.101	Salary-Em Mgt Coordinator		1000			\$ 1,000
173	1-1-415.102	EMS - Personnel		500			500
174	1-1-415.125	Payroll Taxes-Employers		125			125
175			\$ -	\$ 1,625	\$ -	\$ -	\$ 1,625
176		SEWER					
177	1-1-421.135	WVSA & LLSA Sewer Reimbursement	\$ 118,250				\$ 118,250
178	1-1-421.136	Pittston Twp. Sewer Reimbursement	11,000				11,000
179			\$ 129,250	\$ -	\$ -	\$ -	\$ 129,250
180		RECYCLING					
181	1-1-427.101	Recycling Coordinator	\$ 10,000				\$ 10,000
182	1-1-427.102	Payroll Taxes-Employers	775				775
183	1-1-427.130	Composting Fee	2,500				2,500
184	1-1-427.135	Retirement Contributions	500				500
185	1-1-427.423	Recycling Contract	65,000				65,000
186			\$ 78,775	\$ -	\$ -	\$ -	\$ 78,775
187		REFUSE					
188	1-1-427.103	Refuse Salaries	\$ 1,000				\$ 1,000
189	1-1-427.125	Payroll Taxes-Employers	100				100
190	1-1-427.400	Bag Purchases	32,000				32,000
191	1-1-427.405	Contracted Services-Refuse	235,000				235,000
192	1-1-427.406	Other Services & Charges	715				715
193	1-1-427.410	Building Repairs & Maintenance	10,000				10,000
194	1-1-427.421	Refuse Postage & Mailing	6,000				6,000
195	1-1-427.441	Recycling Building Utilities	7,000				7,000
196			\$ 291,815	\$ -	\$ -	\$ -	\$ 291,815
197		STREETS & ROADS					-
198	1-1-430.101	Public Safety Officer	\$ 25,000				\$ 25,000
199	1-1-431.101	Highway	175,000				175,000
200	1-1-431.120	Longevity	10,900				10,900
201	1-1-431.121	Health Insurance	71,575				71,575
202		Life & Disability	4,800				4,800
203	1-1-431.125	Payroll Taxes-Employers	16,800				16,800
204	1-1-430.410	Rentals Equipment/Other	1,000				1,000
205	1-1-430.416	Engineering Services	5,000				5,000
206	1-1-431.128	Drug/Medical Reimbursement	5,500				5,500
207	1-1-431.135	Retirement Contributions	3,140				3,140
208	1-1-431.240	Communication Expense	3,000				3,000
209	1-1-431.413	Clothing Allowance	2,525				2,525
210	1-1-431.417	Vehicle Maintenance	12,500				12,500
211	1-1-431.418	Vehicles Gas, Oil, Etc	17,000				17,000
212	1-1-431.450	Major Equipment Purchase					-
213		Truck				75,000	75,000

	A	B	C	D	E	F	G
1	2020 BUDGET						
2	PITTSTON TOWNSHIP						
3			Operating	Emergency Svs. Tax	Liquid Fuels	Capital	TOTAL
214		Truck				95,000	95,000
215	1-1-432.050	Salt & Cinders			60,000		60,000
216	1-1-433.050	Traffic Signals	12,000				12,000
217	1-1-434.050	Street Lighting			70,000		70,000
218	1-1-436.450	Street Signs & Makings	1,500				1,500
219	1-1-437.050	Equipment Repairs & Maint	12,500				12,500
220	1-1-438.051	Repairs to Roads			9,400		9,400
221	1-1-438.055	Small Tools/Minor Equipment	2,500				2,500
222	1-1-438.245	Streets & Roads	5,000				5,000
223		Chapel, Baker & Ridge Road				625,000	625,000
224		Church Road				146,000	146,000
225			387,240	-	139,400	941,000	1,467,640
226		STORM WATER MANAGEMENT					
227	1-1-446.102	Personnel	9,000				\$ 9,000
228	1-1-446.127	Employee Benefits	-				-
229	1-1446.128	Payroll Taxes-Employers	745				745
230		Retirement Contribution	150				150
231	1-1-446.128	Licensing & Permit Fee	2,000				2,000
232	1-1-446.250	Repairs & Maint.-Storm Sewers	25,000				25,000
233		Other Expenses	2,000				2,000
234			\$ 38,895	\$ -	\$ -	\$ -	\$ 38,895
235		RECREATION					
236	1-1-451.101	Salaries-Parks Staff	\$ 1,850				\$ 1,850
237	1-1-451.125	Payroll Taxes-Employers	145				145
238	1-1-451.230	Pavilion Expense	3,000				3,000
239	1-1-451.232	Park Maintenance					-
240		Grass Cutting	18,000				18,000
241		Supplies	1,000				1,000
242		Tru Green Fertilization	3,000				3,000
243	1-1-451.300	Recreation Board Expenses	15,000				15,000
244	1-1-451.433	Insurance - L League Programs	2,500				2,500
245	1-1-451.435	Capital Projects - Little League	2,500				2,500
246	1-1-452.433	Equipment Maintenance	2,000				2,000
247	1-1-452.435	Utilities	7,000				7,000
248			\$ 55,995	\$ -	\$ -	\$ -	\$ 55,995
249		INSURANCES & OTHER					
250	1-1-486.101	Auto	\$ 22,125				\$ 22,125
251	1-1-486.102	Law Enforcement	15,400				15,400
252		Law Enforcement Deductible	15,000				15,000
253		Public Officials Deductible	15,000				15,000
254	1-1-486.107	Public Officials Liability	25,000				25,000
255	1-1-486.103	Property Insurance	7,700				7,700

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1	2020 BUDGET						
2	PITTSTON TOWNSHIP						
3			Operating	Emergency Svs. Tax	Liquid Fuels	Capital	TOTAL
256	1-1-486.104	Workers Compensation	70,520				70,520
257		Cyber Insurance	2,000				2,000
258	1-1-486.105	General Liability	25,480				25,480
259	1-1-486.106	Insurance & Bonding	750				750
260	1-1-486.108	Inland Marine	2,580				2,580
261	1-1-486.109	Terrorism	1,950				1,950
262	1-1-486.110	Crime	500				500
263			204,005	-	-	-	204,005
264		RETIREMENT EXPENSES					-
265	1-1-491.000	Health Insurance	12,600				\$ 12,600
266		Life Insurance	2,000				2,000
267	1-1-491.102	Drug Reimb	3,500				3,500
268			\$ 18,100	\$ -	\$ -	\$ -	\$ 18,100
269							
270		TOTAL EXPENDITURES	\$ 2,740,600	\$ 157,300	\$ 139,400	\$ 1,051,000	\$ 4,088,300
271							
272			-	-	-	-	-
273		Tax General Operation .375 Mill (3/4 of 1 Mill)					
274		Tax EMS Operation .375 Mill (3/4 of 1 Mill)					
275		3.5% Salary Increase -					
276		Ptvfd - Annual Contribution - Specific Use					
277		Ptv Ambulance - Annual Contribution - Specific Use					
278		Reimbursement - 2 Qtrs. WVSA & LLSA, \$10 Ptn Twp.					
279		Ambulance Membership - \$35.					
280		No Charge For Garbage Bags					
281		\$25 Sticker Cost And Bulk \$ 1 for 6 stickers, Max 12 Stickers					