

	A	B	C	D	E	F	G
1	2021 BUDGET						
2	PITTSTON TOWNSHIP						
3			General Fund	Emergency Svs. Tax	Liquid Fuels	Capital	TOTAL
4							
5		Beginning Balance	\$ 328,145			\$ 394,305	722,450
6	1-1-301.101	Real Estate Taxes Cur Yr	\$ 169,000				\$ 169,000
7	1-1-301.102	Real Estate Taxes Tx Claim Bureau	25,000				25,000
8	1-1-301.103	Real Estate Taxes - Emergency Svs.		\$ 169,000			169,000
9	1-1-310.100	Real Estate Transfer Taxes	75,000				75,000
10	1-1-310.210	Earned Income Taxes	475,000				475,000
11	1-1-310.310	Mercantile Taxes	995,000				995,000
12	1-1-310.510	EMS Tax	305,000				305,000
13	1-1-310.700	Mechanical Device Tax	20,000				20,000
14	1-1-320.010	Vendor Permits	500				500
15	1-1-321.110	Contractor Registration	2,500				2,500
16	1-1-321.180	Cable Television Franchise	33,000				33,000
17	1-1-331.110	Court	18,000				18,000
18	1-1-331.115	State Police Fines	2,000				2,000
19	1-1-331.118	Vehicle Code Violations	500				500
20	1-1-331.119	Fines-Probation	1,000				1,000
21	1-1-341.100	Interest-Bank Checking	13,000				13,000
22	1-1-342.210	Rent-Buildings	6,900				6,900
23	1-1-354.150	DEP Grant Curbside Recycling	60,000				60,000
24	1-1-355.001	Foreign Fire Ins Prem Tax	26,000				26,000
25	1-1-355.025	Liquid Fuels Allocation			\$ 128,200		128,200
26	1-1-355.040	Alcoholic Bev Licenses	1,500				1,500
27	1-1-355.090	Other Shared Revenue	15,000				15,000
28	1-1-356.001	Payments in Lieu of Taxes	1,200				1,200
29	1-1-356.002	Gas Tax Refund	5,500				5,500
30	1-1-356.015	Municipal Service Tax	40,000				40,000
31	1-1-356.020	Game Commission Lands	1,500				1,500
32	1-1-359.010	Community Development Grant					-
33		PDDOT Grant - Chapel, Baker & Ridge Road				\$ 603,850	603,850
34		LSA Gaming Grant - Equipment				230,200	230,200
35		MS-4 Expenditure Reimbursement	35,000				35,000
36	1-1-359.015	Inter-Governmental Revenue-Misc Pa Grants	10,000				10,000
37	1-1-361.000	State Pension Allocation	55,000				55,000
38	1-1-362.010	Planning & Zoning	7,000				7,000
39	1-1-362.200	Police Accident Reports	500				500
40	1-1-362.305	Building Permits	286,000				286,000
41	1-1-362.307	SALDO & Conditional Use	7,000				7,000
42	1-1-362.312	Permits - Other	1,000				1,000

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1	2021 BUDGET						
2	PITTSTON TOWNSHIP						
3			General Fund	Emergency Svs. Tax	Liquid Fuels	Capital	TOTAL
43	1-1-362.315	Sign Tax	10,000				10,000
44	1-1-362.309	Pave Cuts	4,500				4,500
45	1-1-362.317	Refuse Permits	-				-
46	1-1-367.010	Recreation - Rental of Pavilion	500				500
47	1-1-379.010	Miscellaneous Revenue	7,500	-	-	-	7,500
48		OPERATING REVENUE	\$ 2,716,100	\$ 169,000	\$ 128,200	\$ 834,050	\$ 3,847,350
49		FUNDS AVAILABLE	\$ 3,044,245	\$ 169,000	\$ 128,200	\$ 1,228,355	\$ 4,569,800
50							
51							
52							
53		ADMINISTRATION					
54	1-1-400.101	Supervisors	\$ 5,625				\$ 5,625
55	1-1-400.102	Administrator	5,000				5,000
56	1-1-400.105	Salary - Elected Auditors	1,500				1,500
57	1-1-401.112	Salary-Treasurer	-				-
58	1-1-401.115	Manager	78,000				78,000
59	1-1-401.117	Salaries-Constable	100				100
60	1-1-406.101	Salaries-Clerks Gen'l Gov't	50,025				50,025
61	1-1-406.102	Salary-Secretary	10,000				10,000
62	1-1-406.103	Open Records Officer	-				-
63	1-1-406.120	Longevity	11,625				11,625
64	1-1-406.125	Payroll Taxes-Employers	14,450				14,450
65	1-1-406.127	Health Insurance					-
66		Highmark	-				-
67		Vision	430				430
68		Medicare	15,000				15,000
69		Mutual of New York	14,500				14,500
70		Chamber Choice	4,700				4,700
71	1-1-406.129	Life and Disability Insurance	2,500				2,500
72	1-1-406.128	Drug/Medical Reimbursement	4,000				4,000
73	1-1-406.130	Computer Services	6,000				6,000
74	1-1-406.135	Municipal Retirement	6,400				6,400
75	1-1-406.210	Supplies	8,500				8,500
76	1-1-406.211	Postage & Mailing	2,000				2,000
77	1-1-406.215	Maintenance Contracts	1,400				1,400
78	1-1-406.220	Payroll Service	3,400				3,400
79	1-1-406.240	Communication Expense	4,400				4,400
80	1-1-406.255	Advertising & Printing	3,000				3,000
81	1-1-406.285	Dues & Subscriptions & Other Prof.	1,500				1,500

	A	B	C	D	E	F	G
1	2021 BUDGET						
2	PITTSTON TOWNSHIP						
3			General Fund	Emergency Svs. Tax	Liquid Fuels	Capital	TOTAL
82	1-1-46.300	Miscellaneous	1,800				1,800
83	1-1-406.405	Small Tools/Minor Equipment	5,000				5,000
84			\$ 260,855	\$ -	\$ -	\$ -	\$ 260,855
85		TAX COLLECTOR					
86	1-1-403.101	Wages - Tax Collector	\$ 4,000				\$ 4,000
87	1-1-403.125	Payroll Taxes	305				305
88	1-1-403.132	Tax Collectors Commissions	36,970				36,970
89	1-1-403.255	Printing	1,750				1,750
90	1-1-403.300	Miscellaneous & Refunds	1,000				1,000
91	1-1-403.305	Tax Collectors Bond Premium	275				275
92			\$ 44,300	\$ -	\$ -	\$ -	\$ 44,300
93		LEGAL & PROFESSIONAL					
94	1-1-404.211	Legal - Solicitor	\$ 24,000				\$ 24,000
95	1-1-404.225	Auditing Services	6,500				6,500
96	1-1-405.225	Professional Services	5,000				5,000
97			\$ 35,500	\$ -	\$ -	\$ -	\$ 35,500
98							
99							
100		BUILDING					-
101	1-1-409.101	Cleaning Service	\$ 3,880				\$ 3,880
102	1-1-409.125	Payroll Taxes	440				440
103	1-1-409.305	Building Expense	4,500				4,500
104	1-1-409.410	Building Service Contracts	5,000				5,000
105	1-1-409.415	Public Utility Services	8,500				8,500
106	1-1-409.450	Capital Expenditures				75,000	75,000
107			\$ 22,320	\$ -	\$ -	\$ 75,000	\$ 97,320
108		POLICE					
109	1-1-410.105	Salaries-Full Time Officers	\$ 296,665				\$ 296,665
110	1-1-410.107	Salaries-Part Time Officers	153,500				153,500
111	1-1-410.109	Court Pay	10,000				10,000
112	1-1-410.114	Cleaning Service	3,880				3,880
113	1-1-410.120	Longevity	5,400				5,400
114	1-1-410.125	Payroll Taxes-Employers	40,220				40,220
115	1-1-410.127	Health Insurance					-
116		Highmark	93,100				93,100
117		Medicare					
118		Vision	485				485
119		Reimbursement	5,340				5,340
120		Mutual of New York	-				-

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1	2021 BUDGET						
2	PITTSTON TOWNSHIP						
3			General Fund	Emergency Svs. Tax	Liquid Fuels	Capital	TOTAL
121		Chamber Choice	3,800				3,800
122	1-1-410.128	Drug/Medical Reimbursement	4,500				4,500
123	1-1-410.129	Officers Life & Disability	7,600				7,600
124	1-1-410.130	Computer Services	7,000	4,000			11,000
125	1-1-410.210	Supplies	6,500				6,500
126	1-1-410.215	K-9 Expense	3,000				3,000
127	1-1-410.240	Communication Expense	7,500				7,500
128	1-1-410.285	Dues & Subscriptions	1,500				1,500
129	1-1-410.300	Miscellaneous	1,000				1,000
130	1-1-410.405	Small Tools/Minor Equipment	6,000				6,000
131	1-1-410.410	Service Contracts	3,500				3,500
132	1-1-410.413	Clothing Allowance	5,750				5,750
133	1-1-410.415	Utilities	5,000				5,000
134	1-1-410.417	Vehicle Maintenance	17,000				17,000
135	1-1-410.418	Vehicles Gas, Oil, Etc	19,000				19,000
136	1-1-410.426	Police Pension Plan - Act 211	56,000				56,000
137	1-1-410.429	Professional Services	1,000				1,000
138	1-1-410.450	Capital Purchases				79,245	79,245
139			\$ 764,240	\$ 4,000	\$ -	\$ 79,245	\$ 847,485
140		FIRE					
141	1-1-411.101	Salaries - Full Time	\$ 159,525				\$ 159,525
142		Salaries - Part Time	115,805				115,805
143	1-1-411.125	Payroll Taxes	23,295				23,295
144	1-1-411.444	Longevity	7,500				7,500
145	1-1-411.127	Health Insurance					-
146		Highmark	64,000				64,000
147		Vision	420				420
148		Medicare					
149		Mutual of New York					-
150		Chamber Choice	2,200				2,200
151	1-1-411.129	Life & Disability	3,700				3,700
152	1-1-411.128	Drug/Medical Reimbursement	3,500				3,500
153	1-1-411.135	Retirement Contributions	8,050				8,050
154	1-1-411.413	Clothing Allowance	4,275				4,275
155	1-1-411.418	Volunteer Fire Co Allocation		72,000			72,000
156	1-1-411.425	Volunteer Fire Co. Insurance	13,000				13,000
157	1-1-411.426	Contributions-Firemens Relief	26,000				26,000
158	1-1-411.429	Professional Services	500				500
159	1-1-411.430	Hydrants	17,000	21,000			38,000

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1	2021 BUDGET						
2	PITTSTON TOWNSHIP						
3			General Fund	Emergency Svs. Tax	Liquid Fuels	Capital	TOTAL
160	1-1-411.450	Capital Purchases				9,000	9,000
161			\$ 448,770	\$ 93,000	\$ -	\$ 9,000	\$ 550,770
162		AMBULANCE					
163	1-1-412.050	Reimbursement - Ambulance Fees	\$ 30,000				\$ 30,000
164	1-1-412.431	General Operating Expenses		72,000		15,000	87,000
165			\$ 30,000	\$ 72,000	\$ -	\$ 15,000	\$ 117,000
166							
167		ZONING					
168	1-1-414.101	Salary-Zoning Officer	\$ 46,285				\$ 46,285
169	1-1-414.102	Meetings	300				300
170	1-1-414.103	Longevity	1,625				1,625
171		811 Inspector	3,600				3,600
172	1-1-414.125	Payroll Taxes-Employers	4,340				4,340
173	1-1-414.127	Health Insurance					-
174		Highmark					-
175		Medicare	3,400				3,400
176		Vision	150				150
177		Mutual of New York	3,000				3,000
178		Chamber Choice	1,200				1,200
179	1-1-414.129	Life & Disability	1,100				1,100
180	1-1-414.128	Drug/Medical Reimbursement	1,500				1,500
181	1-1-414.135	Retirement Contributions	2,600				2,600
182	1-1-414.150	Sub Contractor Inspector	143,000				143,000
183	1-1-414.211	Solicitor - Zoning	2,500				2,500
184	1-1-414.212	Solicitor - Planning	10,000				10,000
185	1-1-414.240	Communication Expense	700				700
186	1-1-414.255	Advertising & Printing	500				500
187	1-1-414.300	Small Tools/Minor Equipment	1,500				1,500
188	1-1-414.409	Transcription Services	2,500				2,500
189	1-1-414.417	Vehicle Maintenance & Gas	1,500				1,500
190		Bonding	500				500
191		Membership & Training	900				900
192	1-1-414.421	Supplies	500				500
193	1-1-414.428	Professional Services	5,000				5,000
194			\$ 238,200	\$ -	\$ -	\$ -	\$ 238,200
195							
196							
197		EMA SERVICES					
198	1-1-415.101	Salary-Em Mgt Coordinator	\$ 15,000				\$ 15,000

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1	2021 BUDGET						
2	PITTSTON TOWNSHIP						
3			General Fund	Emergency Svs. Tax	Liquid Fuels	Capital	TOTAL
199	1-1-415.102	EMA - Personnel	3,600				3,600
200		Health Insurance					-
201		Highmark					-
202		Medicare	3,500				3,500
203		Vision	150				150
204		Mutual of New York	5,625				5,625
205		Chamber Choice	2,830				2,830
206	1-1-415.125	Payroll Taxes-Employers	1,890				1,890
207	1-1-415.209	Animal Control	1,000				1,000
208		Other Services & Charges	1,800				1,800
209		Capital Expenditures				58,950	58,950
210		COVID Expenditures	5000				5,000
211			\$ 40,395	\$ -	\$ -	\$ 58,950	\$ 99,345
212		SEWER					
213	1-1-421.135	WVSA & LLSA Sewer Reimbursement	\$ 105,000				\$ 105,000
214	1-1-421.136	Pittston Twp. Sewer Reimbursement	10,000				10,000
215			\$ 115,000	\$ -	\$ -	\$ -	\$ 115,000
216		RECYCLING					
217	1-1-427.101	Recycling Coordinator	\$ 10,000				\$ 10,000
218	1-1-427.102	Payroll Taxes-Employers	775				775
219	1-1-427.130	Composting Fee	2,500				2,500
220	1-1-427.135	Retirement Contributions	500				500
221	1-1-427.423	Recycling Contract	72,400				72,400
222			\$ 86,175	\$ -	\$ -	\$ -	\$ 86,175
223		REFUSE					
224	1-1-427.103	Refuse Salaries	\$ 1,000				\$ 1,000
225	1-1-427.125	Payroll Taxes-Employers	75				75
226	1-1-427.400	Bag Purchases	30,000				30,000
227	1-1-427.405	Contracted Services-Refuse	227,400				227,400
228	1-1-427.406	Other Services & Charges	3,000				3,000
229	1-1-427.410	Building Repairs & Maintenance	6,500				6,500
230	1-1-427.421	Refuse Postage & Mailing	4,500				4,500
231	1-1-427.441	Recycling Building Utilities	5,000				5,000
232			\$ 277,475	\$ -	\$ -	\$ -	\$ 277,475
233		STREETS & ROADS					-
234							
235	1-1-431.101	Highway	\$ 217,425				\$ 217,425
236	1-1-431.120	Longevity	3,950				3,950
237	1-1-431.121	Health Insurance					-

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1	2021 BUDGET						
2	PITTSTON TOWNSHIP						
3			General Fund	Emergency Svs. Tax	Liquid Fuels	Capital	TOTAL
238		Highmark	78,400				78,400
239		Medicare					-
240		Vision	480				480
241		Mutual of New York	-				-
242		Chamber Choice	-				-
243		Reimbursement	3,750				3,750
244	1-1-431.129	Life & Disabilty	4,700				4,700
245	1-1-431.125	Payroll Taxes-Employers	18,950				18,950
246	1-1-430.410	Rentals Equipment/Other	1,500				1,500
247	1-1-430.416	Engineering Services	6,000				6,000
248	1-1-431.128	Drug/Medical Reimbursement	2,500				2,500
249	1-1-431.135	Retirement Contributions	3,700				3,700
250	1-1-431.240	Communication Expense	3,000				3,000
251	1-1-431.413	Clothing Allowance	2,700				2,700
252	1-1-431.417	Vehicle Maintenance	10,000				10,000
253	1-1-431.418	Vehicles Gas, Oil, Etc	12,000				12,000
254	1-1-431.450	Major Equipment Purchase				116,630	116,630
255	1-1-432.050	Salt & Cinders			54,200		54,200
256	1-1-433.050	Traffic Signals	8,000				8,000
257	1-1-434.050	Street Lighting			65,000		65,000
258	1-1-436.450	Street Signs & Makings	2,000		4,000		6,000
259	1-1-437.050	Equipment Repairs & Maint	15,000				15,000
260	1-1-438.051	Repairs to Roads	5,000		5,000		10,000
261	1-1-438.055	Small Tools/Minor Equipment	3,000				3,000
262	1-1-438.245	Streets & Roads					-
263		Chapel, Baker & Ridge Road				785,000	785,000
264		Engineering Services				67,030	67,030
265		Easements				7,500	7,500
266		Administrative				15,000	15,000
267			402,055	-	128,200	991,160	1,521,415
268		STORM WATER MANAGEMENT					
269	1-1-446.102	Personnel	\$ 6,000				\$ 6,000
270	1-1-446.127	Employee Benefits	-				-
271	1-1446.128	Payroll Taxes-Employers	460				460
272		Retirement Contribution	150				150
273	1-1-446.128	Licensing & Permit Fee	3,500				3,500
274	1-1-446.250	Repairs & Maint.-Storm Sewers	35,000				35,000
275							-
276			\$ 45,110	\$ -	\$ -	\$ -	\$ 45,110

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1	2021 BUDGET						
2	PITTSTON TOWNSHIP						
3			General Fund	Emergency Svs. Tax	Liquid Fuels	Capital	TOTAL
277		RECREATION					
278	1-1-451.101	Salaries-Parks Staff	\$ 1,800				\$ 1,800
279	1-1-451.125	Payroll Taxes-Employers	140				140
280	1-1-451.230	Pavilion Expense	2,000				2,000
281	1-1-451.232	Park Maintenance					-
282		Grass Cutting	18,000				18,000
283		Supplies					-
284		Tru Green Fertilization	6,500				6,500
285	1-1-451.300	Recreation Board Expenses	5,000				5,000
286	1-1-451.433	Insurance - L League Programs					-
287	1-1-451.435	Capital Projects - Little League					-
288		Bonding	100				100
289	1-1-452.433	Equipment Maintenance	1,500				1,500
290	1-1-452.435	Utilities	6,000				6,000
291			\$ 41,040	\$ -	\$ -	\$ -	\$ 41,040
292		INSURANCES & OTHER					
293	1-1-486.101	Auto	\$ 25,000				\$ 25,000
294	1-1-486.102	Law Enforcement	16,600				16,600
295		Law Enforcement Deductible	15,000				15,000
296		Public Officials Deductible	10,000				10,000
297	1-1-486.107	Public Officials Liability	19,000				19,000
298	1-1-486.103	Property Insurance	8,500				8,500
299	1-1-486.104	Workers Compensation	40,000				40,000
300		Cyber Insurance	2,000				2,000
301		Heart & Lung Insurance	7,000				7,000
302	1-1-486.105	General Liability	26,700				26,700
303	1-1-486.106	Insurance & Bonding	500				500
304	1-1-486.108	Inland Marine	3,000				3,000
305	1-1-486.109	Terrorism	2,500				2,500
306	1-1-486.110	Crime	600				600
307			\$ 176,400	\$ -	\$ -	\$ -	\$ 176,400
308		RETIREMENT EXPENSES					-
309	1-1-491.000	Health Insurance					\$ -
310		Highmark					-
311		Vision	150				150
312		Medicare	3,300				3,300
313		Mutual of New York	4,260				4,260
314		Chamber Choice	1,200				1,200
315	1-1-491.103	Life Insurance	2,500				2,500

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1	2021 BUDGET						
2	PITTSTON TOWNSHIP						
3			General Fund	Emergency Svs. Tax	Liquid Fuels	Capital	TOTAL
316	1-1-491.102	Drug Reimb	5,000				5,000
317			\$ 16,410	\$ -	\$ -	\$ -	\$ 16,410
318							
319		TOTAL EXPENDITURES	\$ 3,044,245	\$ 169,000	\$ 128,200	\$ 1,228,355	\$ 4,569,800
320							
321			-	-	-	-	-
322	Tax General Operation .375 Mill (3/4 of 1 Mill)						
323	Tax EMS Operation .375 Mill (3/4 of 1 Mill)						
324	3.5% Salary Increase -						
325	Ptvfd - Annual Contribution - Specific Use						
326	Ptv Ambulance - Annual Contribution - Specific Use						
327		Reimbursement - 2 Qtrs. WVSA & LLSA, \$10 Ptn Twp.					
328	Ambulance Membership - \$35.						
329	No Charge For Garbage Bags						
330	\$0 Sticker Cost And Bulk \$ 0 for 6 stickers, Max 12 Stickers						