

**PITTSION TOWNSHIP
2022 BUDGET**

	General Fund	Emergency Service Tax	Liquid Fuels	Capital Reserve	(memo)
Beginning Fund Balance	\$ 206,425	\$ 225,000	\$ 130,300	\$ 260,411	\$ 466,836
Operating Revenue	3,397,300	-	-	1,293,881	5,046,481
Available For Expenditure	<u>\$ 3,603,725</u>	<u>\$ 225,000</u>	<u>\$ 130,300</u>	<u>\$ 1,554,292</u>	<u>\$ 5,513,317</u>

Administration	\$ 242,200				\$ 242,200
Tax Collector	64,000				64,000
Legal & Professional	40,000				40,000
Building	31,800			25,000	56,800
Police	918,770	66,000		171,668	1,156,438
Fire	535,640	72,000		79,925	687,565
Ambulance	31,930	87,000		27,730	146,660
Zoning	375,460				375,460
EMA Services	32,200			129,715	161,915
Sewer	136,800				136,800
Recycling	88,600				88,600
Refuse	288,400				288,400
Streets & Roads	501,625		\$ 130,300	1,120,254	1,752,179
Storm Water Management	82,900				82,900
Recreation	36,800				36,800
Retirement Expense	33,800				33,800
Insurances & Other	162,800				162,800
Total Expenditures	<u>\$ 3,603,725</u>	<u>\$ 225,000</u>	<u>\$ 130,300</u>	<u>\$ 1,554,292</u>	<u>\$ 5,513,317</u>

Tax General Operation .50 Mill (1/2Mill)
 Tax Emergency Services: .50 Mill (1/2 Mill)
 3.5% Salary Increase -
 Ptvfd - Annual Contribution - Specific Use
 Ptv Ambulance - Annual Contribution - Specific Use
 Reimbursement - 2 Qtrs. WVSA & LLSA, \$10 Ptn Twp., Septic
 Ambulance Membership - \$35.
 No Charge For Garbage Bags
 \$0 Sticker Cost And Bulk \$ 0 for 6 stickers, Max 12 Stickers

2022 BUDGET

PITTSTON TOWNSHIP

	A	B	C	D	E	F	G
1							
2							
3			General Fund	Emergency Svs. Tax	Liquid Fuels	Capital	TOTAL
4							
5			Beginning Balance	\$ 206,425		\$ 260,411	466,836
6	1-1-301.101	Real Estate Taxes Cur Yr	225,000				\$ 225,000
7	1-1-301.102	Real Estate Taxes Tx Claim Bureau	19,000				19,000
8	1-1-301.103	Real Estate Taxes - Emergency Svs.		225,000			225,000
9	1-1-310.100	Real Estate Transfer Taxes	100,000				100,000
10	1-1-310.210	Earned Income Taxes	565,000				565,000
11	1-1-310.310	Mercantile Taxes	1,100,000				1,100,000
12	1-1-310.510	EMS Tax	370,000				370,000
13	1-1-310.700	Mechanical Device Tax	18,000				18,000
14	1-1-320.010	Vendor Permits	1,000				1,000
15	1-1-321.110	Contractor Registration	5,000				5,000
16	1-1-321.180	Cable Television Franchise	33,200				33,200
17	1-1-331.110	Court	19,000				19,000
18	1-1-331.115	State Police Fines	1,600				1,600
19	1-1-331.118	Vehicle Code Violations	1,000				1,000
20	1-1-331.119	Fines-Probation	1,500				1,500
21	1-1-341.100	Interest-Bank Checking	5,000			5,000	10,000
22	1-1-342.210	Rent-Buildings	8,280				8,280
23	1-1-352.530	American Rescue Plan				175,690	175,690
24	1-1-354.150	DEP Grant Curbside Recycling	55,000				55,000

2022 BUDGET

PITTSTON TOWNSHIP

	A	B	C	D	E	F	G
1							
2							
PITTSTON TOWNSHIP							
3			General Fund	Emergency Svs. Tax	Liquid Fuels	Capital	TOTAL
25	1-1-355.001	Foreign Fire Ins Prem Tax	23,000				23,000
26	1-1-355.025	Liquid Fuels Allocation			\$ 130,300		130,300
27	1-1-355.040	Alcoholic Bev Licenses	1,200				1,200
28	1-1-355.090	Other Shared Revenue	8,500				8,500
29	1-1-356.001	Payments in Lieu of Taxes	1,220				1,220
30	1-1-356.002	Gas Tax Refund	5,500				5,500
31	1-1-356.015	Municipal Service Tax	57,600				57,600
32	1-1-356.020	Payments in Lieu of Taxes	1,200				1,200
33	1-1-359.010	Community Development Grant					-
34		PDDOT Grant - Chapel, Baker & Ridge Road				603,900	603,900
35		2019 LSA Gaming Grant				80,776	80,776
36		2020 LSA Gaming Grant					-
37		2021 LSA Gaming Grant				428,515	428,515
38		MS-4 Expenditure Reimbursement					
39		Miscellaneous	35,000				35,000
40		Lewis St.	25,000				25,000
41	1-1-359.015	Misc. Cops Grants	10,000				10,000
42	1-1-361.000	State Pension Allocation	85,000				85,000
43	1-1-362.010	Planning & Zoning	8,000				8,000
44	1-1-362.200	Police Accident Reports	2,800				2,800
45		MOPEC Reimbursement	27,000				27,000

2022 BUDGET

PITSTON TOWNSHIP

	A	B	C	D	E	F	G
1	PITSTON TOWNSHIP						
2	2022 BUDGET						
3			General Fund	Emergency Svs. Tax	Liquid Fuels	Capital	TOTAL
46	1-1-362.305	Building Permits	550,000				550,000
47	1-1-362.307	SALDO & Conditional Use	5,000				5,000
48	1-1-362.312	Permits - Other	1,000				1,000
49	1-1-362.315	Sign Tax	10,000				10,000
50	1-1-362.309	Pave Cuts	5,000				5,000
51	1-1-362.310	Occupancy Permits	1,500				1,500
52	1-1-362.317	Refuse Permits	-				-
53	1-1-362.320	K-9 Donation	2,000				2,000
54	1-1-367.010	Recreation - Rental of Pavilion	1,200				1,200
55	1-1-379.010	Miscellaneous Revenue	3,000				3,000
56		OPERATING REVENUE	\$ 3,397,300	\$ 225,000	\$ 130,300	\$ 1,293,881	\$ 5,046,481
57		FUNDS AVAILABLE	\$ 3,603,725	\$ 225,000	\$ 130,300	\$ 1,554,292	\$ 5,513,317
58							
59							
60							
61		ADMINISTRATION					
62	1-1-400.101	Administrator	\$ 6,000				\$ 6,000
63	1-1-400.105	Salary - Elected Auditors	1,500				1,500
64	1-1-401.115	Manager/Administrator	80,000				80,000
65	1-1-401.117	Salaries-Constable	100				100
66	1-1-406.101	Salaries-Clerks Gen'l Gov't	48,400				48,400

2022 BUDGET

PITTSTON TOWNSHIP

	A	B	C	D	E	F	G	
1								
2								
3								
67	1-1-406.102	Salary-Secretary/Treasurer/Open Records Officer	General Fund	12,000	Emergency Svs. Tax	Liquid Fuels	Capital	TOTAL
68	1-1-406.120	Longevity		5,500				5,500
69	1-1-406.125	Payroll Taxes-Employers		13,250				13,250
70	1-1-406.127	Health Insurance		-				-
71		Highmark		-				-
72		Vision		300				300
73		Medicare		7,500				7,500
74		Mutual of Omaha		10,000				10,000
75		Chamber Choice		2,500				2,500
76	1-1-406.129	Life and Disability Insurance		2,600				2,600
77	1-1-406.128	Drug/Medical Reimbursement		5,000				5,000
78	1-1-406.130	Computer Services		6,000				6,000
79	1-1-406.135	Municipal Retirement		6,970				6,970
80	1-1-406.210	Supplies		7,500				7,500
81	1-1-406.211	Postage & Mailing		2,500				2,500
82	1-1-406.215	Maintenance Contracts		1,500				1,500
83	1-1-406.220	Payroll Service		3,700				3,700
84	1-1-406.240	Communication Expense		6,000				6,000
85	1-1-406.255	Advertising & Printing		4,000				4,000
86	1-1-406.285	Dues & Subscriptions & Other Prof.		2,400				2,400
87	1-1-46.300	Miscellaneous		-				-

2022 BUDGET

PITTSTON TOWNSHIP

	A	B	C	D	E	F	G
1							
2							
3			General Fund	Emergency Svs. Tax	Liquid Fuels	Capital	TOTAL
88		Gas	900				900
89		Cell	1,080				1,080
90	1-1-406.405	Small Tools/Minor Equipment	5,000				5,000
91			\$ 242,200	\$ -	\$ -	\$ -	\$ 242,200
92		TAX COLLECTOR					
93	1-1-403.101	Wages - Tax Collector	\$ 4,400				\$ 4,400
94	1-1-403.125	Payroll Taxes	350				350
95	1-1-403.132	Tax Collectors Commissions	54,000				54,000
96	1-1-403.255	Printing	1,600				1,600
97	1-1-403.300	Miscellaneous & Refunds	2,000				2,000
98		Small Tools/Minor Equipment	1,500				1,500
99	1-1-403.305	Tax Collectors Bond Premium	150				150
100			\$ 64,000	\$ -	\$ -	\$ -	\$ 64,000
101		LEGAL & PROFESSIONAL					
102	1-1-404.211	Legal - Solicitor	\$ 26,000				\$ 26,000
103	1-1-404.225	Auditing Services	6,500				6,500
104	1-1-405.225	Professional Services	7,500				7,500
105			\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000
106							
107							
108		BUILDING					-

2022 BUDGET

PITSTON TOWNSHIP

	A	B	C	D	E	F	G
1							
2							
3							
109	1-1-409.101	Cleaning Service	General Fund \$ 4,000	Emergency Svs. Tax	Liquid Fuels	Capital	TOTAL \$ 4,000
110	1-1-409.125	Payroll Taxes	500				500
111	1-1-409.305	Building Expense	4,000				4,000
112	1-1-409.410	Building Service Contracts	5,000				5,000
113	1-1-409.411	Storage Building	1,800				1,800
114	1-1-409.420	79 Bryden St.	9,000				9,000
115	1-1-409.415	Public Utility Services	7,500				7,500
116	1-1-409.450	Capital Expenditures				25,000	25,000
117			\$ 31,800	\$ -	\$ -	\$ 25,000	\$ 56,800
118		POLICE					
119	1-1-410.105	Salaries-Full Time Officers	\$ 507,500				\$ 507,500
120	1-1-410.107	Salaries-Part Time Officers	46,200				46,200
121	1-1-410.109	Court Pay	12,000				12,000
122	1-1-410.114	Cleaning Service	4,000				4,000
123	1-1-410.120	Longevity	5,900				5,900
124	1-1-410.125	Payroll Taxes-Employers	48,150				48,150
125	1-1-410.127	Health Insurance					-
126		Highmark	123,070				123,070
127		Medicare	-				-
128		Vision	600				600
129		Reimbursement	5,400				5,400

2022 BUDGET

PITTSTON TOWNSHIP

	A	B	C	D	E	F	G
1	PITTSTON TOWNSHIP						
2	PITTSTON TOWNSHIP						
3			General Fund	Emergency Svs. Tax	Liquid Fuels	Capital	TOTAL
130		Mutual of Omaha	-				-
131		Chamber Choice	4,820				4,820
132	1-1-410.128	Drug/Medical Reimbursement	4,000				4,000
133	1-1-410.129	Officers Life & Disability	11,430				11,430
134	1-1-410.130	Computer Services		8,000			8,000
135	1-1-410.210	Supplies	8,000				8,000
136	1-1-410.215	K-9 Expense	2,500				2,500
137	1-1-410.240	Communication Expense	8,500				8,500
138	1-1-410.255	Advertising & Printing	2,500				2,500
139	1-1-410.285	Dues & Subscriptions	1,000				1,000
140	1-1-410.300	Miscellaneous	3,000				3,000
141	1-1-410.405	Small Tools/Minor Equipment		6,000			6,000
142	1-1-410.410	Service Contracts		5,000			5,000
143		Schooling & Tuition Cost	9,200				9,200
144	1-1-410.413	Clothing Allowance	8,000				8,000
145	1-1-410.415	Utilities	9,000				9,000
146	1-1-410.417	Vehicle Maintenance		20,000			20,000
147	1-1-410.418	Vehicles Gas, Oil, Etc		27,000			27,000
148	1-1-410.426	Police Pension Plan - Act 211	85,000				85,000
149	1-1-410.429	Professional Services	9,000				9,000
150	1-1-410.450	Capital Purchases				50,000	50,000

2022 BUDGET

PITTSTON TOWNSHIP

	A	B	C	D	E	F	G
1							
2							
3			General Fund	Emergency Svs. Tax	Liquid Fuels	Capital	TOTAL
151		Building Repairs				15,000	15,000
152		2019 LSA Grant				15,250	15,250
153		2020 LSA Grant					-
154		2021 LSA Grant				91,418	91,418
155			\$ 918,770	\$ 66,000	-	\$ 171,668	\$ 1,156,438
156		FIRE					
157	1-1-411.101	Salaries - Full Time	\$ 166,560				\$ 166,560
158		Salaries - Part Time	95,200				95,200
159	1-1-411.125	Payroll Taxes	25,500				25,500
160	1-1-411.444	Longevity	7,950				7,950
161	1-1-411.127	Health Insurance					-
162		Highmark	62,560				62,560
163		Vision	440				440
164		Reimbursement	-				-
165		Mutual of Omaha	-				-
166		Chamber Choice	2,830				2,830
167	1-1-411.129	Life & Disability	3,750				3,750
168	1-1-411.128	Drug/Medical Reimbursement	1,500				1,500
169	1-1-411.135	Retirement Contributions	8,400				8,400
170	1-1-411.413	Clothing Allowance	3,950				3,950
171	1-1-411.418	Volunteer Fire Co Allocation		72,000			72,000

2022 BUDGET

PITTSTON TOWNSHIP

	A	B	C	D	E	F	G
1							
2							
3							
172	1-1-411.425	Volunteer Fire Co. Insurance	General Fund	Emergency Svs. Tax	Liquid Fuels	Capital	TOTAL
			15,000				15,000
173	1-1-411.426	Contributions-Firemens Relier	23,000				23,000
174	1-1-411.429	Professional Services	7,000				7,000
175	1-1-411.430	Hydrants	37,000				37,000
176	1-1-411.450	Capital Purchases	75,000				75,000
177		2019 LSA Grant					-
178		2020 LSA Grant					-
179		2021 LSA Grant				79,925	79,925
180			\$ 535,640	\$ 72,000	\$ -	\$ 79,925	\$ 687,565
181		AMBULANCE					
182							
183	1-1-412.051	Reimbursement of Expenses		\$ 15,000			\$ 15,000
184		2021 LSA Grant				\$ 17,730	17,730
185		Yearly Allocation - Power Cord Load	\$ 31,930				31,930
186	1-1-412.431	General Operating Expenses		72,000		10,000	82,000
187			\$ 31,930	\$ 87,000	\$ -	\$ 27,730	\$ 146,660
188							
189		ZONING					
190	1-1-414.101	Salary-Zoning Officer	\$ 47,900				\$ 47,900
191	1-1-414.102	Meetings	300				300
192	1-1-414.103	Longevity	1,750				1,750

2022 BUDGET

PITSTON TOWNSHIP

	A	B	C	D	E	F	G
1							
2							
3							
193		811 Inspector	General Fund	Emergency Svs. Tax	Liquid Fuels	Capital	TOTAL
194	1-1-414.125	Payroll Taxes-Employers	3,600				3,600
195	1-1-414.127	Health Insurance	4,480				4,480
196		Highmark	0				-
197		Medicare	3,480				3,480
198		Highmark Vision	150				150
199		Mutual of Omaha	3,460				3,460
200		Chamber Choice	500				500
201	1-1-414.129	Life & Disability	1,090				1,090
202	1-1-414.128	Drug/Medical Reimbursement	3,000				3,000
203	1-1-414.135	Retirement Contributions	2,950				2,950
204	1-1-414.150	Sub Contractor Inspector	275,000				275,000
205	1-1-414.211	Solicitor - Zoning	2,000				2,000
206	1-1-414.212	Solicitor - Planning	10,000				10,000
207	1-1-414.240	Communication Expense	1,000				1,000
208	1-1-414.255	Advertising & Printing	1,800				1,800
209	1-1-414.300	Small Tools/Minor Equipment	1,000				1,000
210	1-1-414.409	Transcription Services	1,500				1,500
211	1-1-414.414	Pa. One Call Inspections	4,000				4,000
212	1-1-414.417	Vehicle Maintenance & Gas	1,500				1,500
213		Bonding	500				500

2022 BUDGET

PITTSTON TOWNSHIP

	A	B	C	D	E	F	G
1							
2							
3			General Fund	Emergency Svs. Tax	Liquid Fuels	Capital	TOTAL
214		Membership & Training	500				500
215	1-1-414.421	Supplies	1,500				1,500
216	1-1-414.428	Professional Services	2,500				2,500
217			\$ 375,460	\$ -	\$ -	\$ -	\$ 375,460
218							
219							
220		EMA SERVICES					
221	1-1-415.101	Salary-Em Mgt Coordinator	\$ 15,000				\$ 15,000
222	1-1-415.102	EMA - Personnel	3,600				3,600
223		Health Insurance					-
224		Highmark					-
225		Medicare	1,740				1,740
226		Highmark Vision	175				175
227		Mutual of Omaha	3,600				3,600
228		Chamber Choice	1,185				1,185
229	1-1-415.125	Payroll Taxes-Employers	1,900				1,900
230	1-1-415.140	Capital Expenditures					-
231		2019 LSA Grant				-	-
232		2020 LSA Grant					-
233		2021 LSA Grant				129,715	129,715
234	1-1-415.145	COVID Expenditures	1,000				1,000

2022 BUDGET

PITSTON TOWNSHIP

	A	B	C	D	E	F	G
1							
2							
3							
235	1-1-415.155	Supplies & Misc Equipment	General Fund	Emergency Svs. Tax	Liquid Fuels	Capital	TOTAL
			1,500				1,500
236	1-1-415.209	Animal Control					1,000
237	1-1-415.210	Other Services & Charges	1,500				1,500
238							
239							
240	1-1-421.135	Sewer Reimbursement	\$ 98,000				\$ 98,000
241		Ambulance Reimbursement	27,000				27,000
242		Septic System Reimbursement	2,400				2,400
243	1-1-421.136	Pittston Twp. Sewer Reimbursement	9,400				9,400
244							
245							
246	1-1-427.101	Recycling Coordinator	\$ 12,000				\$ 12,000
247	1-1-427.102	Payroll Taxes-Employers	950				950
248	1-1-427.130	Composting Fee	2,500				2,500
249	1-1-427.135	Retirement Contributions	600				600
250	1-1-427.423	Recycling Contract	72,550				72,550
251			\$ 88,600	\$ -	\$ -	\$ -	\$ 88,600
252							
253	1-1-427.103	Refuse Salaries					\$ -
254	1-1-427.125	Payroll Taxes-Employers					\$ -
255		Retirement Contributions					\$ -

2022 BUDGET

PITTSTON TOWNSHIP

	A	B	C	D	E	F	G
1							
2							
3							
256	1-1-427.400	Bag Purchases	General Fund	41,500			41,500
257	1-1-427.405	Contracted Services-Refuse		230,900			230,900
258	1-1-427.406	Other Services & Charges		500			500
259	1-1-427.410	Building Repairs & Maintenance		5,000			5,000
260	1-1-427.421	Refuse Postage & Mailing		4,500			4,500
261	1-1-427.441	Recycling Building Utilities		6,000			6,000
262				\$ 288,400	\$ -	\$ -	\$ 288,400
263		STREETS & ROADS					
264							
265		Roadmaster		\$ 72,900			\$ 72,900
266	1-1-431.101	Highway		165,800			165,800
267	1-1-431.120	Longevity		4,300			4,300
268	1-1-431.121	Health Insurance					
269		Highmark		62,100			62,100
270		Medicare		-			-
271		Vision		450			450
272		Mutual of Omaha		-			-
273		Chamber Choice		4,990			4,990
274		Reimbursement		5,400			5,400
275	1-1-431.129	Life & Disability		5,295			5,295
276	1-1-431.125	Payroll Taxes-Employers		21,190			21,190

2022 BUDGET

PITTSTON TOWNSHIP

	A	B	C	D	E	F	G
1							
2							
3							
277	1-1-430.410	Rentals Equipment/Other	General Fund	Emergency Svs. Tax	Liquid Fuels	Capital	TOTAL
			5,000				5,000
278	1-1-430.416	Engineering Services	15,000				15,000
279	1-1-431.128	Drug/Medical Reimbursement	2,000				2,000
280	1-1-431.135	Retirement Contributions	3,800				3,800
281	1-1-431.240	Communication Expense	3,600				3,600
282	1-1-431.413	Clothing Allowance	4,000				4,000
283	1-1-431.417	Vehicle Maintenance	22,000				22,000
284	1-1-431.418	Vehicles Gas, Oil, Etc	20,000				20,000
285	1-1-431.430	Tree Service	5,000				5,000
286	1-1-431.450	Major Equipment Purchase					-
287		2019 LSA Grant				73,027	73,027
288		2020 LSA Grant					-
289		2021 LSA Grant				157,227	157,227
290	1-1-432.050	Salt & Cinders			75,000		75,000
291	1-1-433.050	Traffic Signals			8,000		8,000
292	1-1-434.050	Street Lighting	26,000		47,300		73,300
293	1-1-435.050	Salt Shed	10,000				10,000
294	1-1-436.450	Street Signs & Makings	10,000				10,000
295	1-1-437.050	Equipment Repairs & Maint	15,000				15,000
296	1-1-438.051	Repairs to Roads	10,000				10,000
297	1-1-438.055	Small Tools/Minor Equipment	5,000				5,000

2022 BUDGET

PITSTON TOWNSHIP

	A	B	C	D	E	F	G
1							
2							
3							
298	1-1-438.250	Reimbursement - Dupont Boro	General Fund	Emergency Svs. Tax	Liquid Fuels	Capital	TOTAL
			2,800				2,800
299	1-1-438.245	Streets & Roads					-
300		Chapel, Baker & Ridge Road				785,000	785,000
301		Engineering Services				90,000	90,000
302		Administrative				15,000	15,000
303							-
304			501,625	-	130,300	1,120,254	1,752,179
305		STORM WATER MANAGEMENT					
306	1-1-446.102	Personnel	\$ 16,000				\$ 16,000
307	1-1-446.127	Employee Benefits					-
308	1-1-446.128	Payroll Taxes-Employers	1,250				1,250
309		Retirement Contribution	150				150
310	1-1-446.128	Licensing & Permit Fee	500				500
311	1-1-446.130	Rain Tax Fee	5,000				5,000
312	1-1-446.250	Repairs & Maint.-Storm Sewers	35,000				35,000
313		Lewis St.	25,000				25,000
314			\$ 82,900	\$ -	\$ -	\$ -	\$ 82,900
315		RECREATION					
316	1-1-451.101	Salaries-Parks Staff	\$ 1,800				\$ 1,800
317	1-1-451.125	Payroll Taxes-Employers	150				150
318	1-1-451.230	Pavilion Expense	3,000				3,000

2022 BUDGET

PITTSTON TOWNSHIP

	A	B	C	D	E	F	G
1							
2							
3							
319	1-1-451.232	Park Maintenance	General Fund	Emergency Svs. Tax	Liquid Fuels	Capital	TOTAL
320		Grass Cutting					-
321		Supplies	1,550				1,550
322		Tru Green Fertilization	4,000				4,000
323	1-1-451.300	Recreation Board Expenses	6,500				6,500
324	1-1-451.433	Insurance - L League Programs	2,800				2,800
325	1-1-451.435	Capital Projects - Little League	9,500				9,500
326	1-1-452.435	Utilities	7,000				7,000
327	1-1-452.510	Professional Services	500				500
328			\$ 36,800	\$ -	\$ -	\$ -	\$ 36,800
329		INSURANCES & OTHER					
330	1-1-486.101	Auto	\$ 26,000				\$ 26,000
331	1-1-486.102	Law Enforcement	20,900				20,900
332	1-1-486.107	Public Officials Liability	18,000				18,000
333	1-1-486.103	Property Insurance	10,500				10,500
334	1-1-486.104	Workers Compensation	45,000				45,000
335		Cyber Insurance	2,000				2,000
336		Heart & Lung Insurance	7,100				7,100
337	1-1-486.105	General Liability	26,700				26,700
338	1-1-486.106	Insurance & Bonding	800				800
339	1-1-486.108	Inland Marine	3,000				3,000

2022 BUDGET

PITSTON TOWNSHIP

	A	B	C	D	E	F	G
1	PITSTON TOWNSHIP						
2	PITSTON TOWNSHIP						
3			General Fund	Emergency Svs. Tax	Liquid Fuels	Capital	TOTAL
340	1-1-486.109	Terrorism	2,200				2,200
341	1-1-486.110	Crime	600				600
342							
343							
344	1-1-491.000	Health Insurance	\$ 162,800	\$ -	\$ -	\$ -	\$ 162,800
345		Highmark					
346		Highmark Vision	300				300
347		Medicare	7,000				7,000
348		Mutual of Omaha	11,000				11,000
349		Chamber Choice	3,500				3,500
350	1-1-491.103	Life Insurance	7,000				7,000
351	1-1-491.102	Drug Reimbursement	5,000				5,000
352			\$ 33,800	\$ -	\$ -	\$ -	\$ 33,800
353							
354		TOTAL EXPENDITURES	\$ 3,603,725	\$ 225,000	\$ 130,300	\$ 1,554,292	\$ 5,513,317
355							
356							
357							
358							
359							
360							

Tax General Operation .50 Mill (1/2 Mill)

Tax EMS Operation .50 Mill (1/2 Mill)

3.5% Salary Increase -

Ptyfd - Annual Contribution - Specific Use

	A	B	C	D	E	F	G
1	2022 BUDGET						
2	PITTSTON TOWNSHIP						
3			General Fund	Emergency Svs. Tax	Liquid Fuels	Capital	TOTAL
361	Ptv Ambulance - Annual Contribution - Specific Use						
362	Reimbursement - 2 Qtrs. WVSA & LLSA, \$10 Ptn Twp.						
363	Ambulance Membership - \$35.						
364	No Charge For Garbage Bags						
365	\$0 Sticker Cost And Bulk \$ 0 for 6 stickers, Max 12 Stickers						