

BUDGET RESOLUTION 12-22 of 2022

A RESOLUTION OF THE BOARD OF SUPERVISORS OF PITTSTON TOWNSHIP APPROPRIATING SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR THE PURPOSES OF THE MUNICIPAL GOVERNMENT HEREINAFTER SET FORTH AND DURING THE YEAR 2023.

WHEREAS: the Township Manager prepared a draft budget and submitted this budget in accordance with Township Code of Ordinances (Article II. Section 44-8.B) to the Board of Supervisors at the regularly scheduled monthly meeting held on November 21, 2022.

WHEREAS: the Township Board of Supervisors has reviewed the Township Manager's proposed budget figures and background documentation and explanations submitted;

WHEREAS: on November 21, 2022 the Township Board of Supervisors offered for public review the proposed 2023 budget figures and supplemental explanation and background information which was advertised and available to the public for review for 20 days in accordance with the Second Class Township Code;

NOW, THEREFORE, BE IT RESOLVED, that the Pittston Township Board of Supervisors hereby estimates the following revenues and appropriates expenditures and expenses from the fund equities, revenues, and other financing sources available for the year 2023 for the purposes set fourth and formally adopts the 2023 Operating Budget as presented below;

BE IT FURTHER RESOLVED that all supplemental background information and explanations were made available to inspection at the business office and on the Township's web-page.

**PITTSTON TOWNSHIP
2023 BUDGET**

	General Fund	Emergency Service Tax	Grants	LiquidFuels	Capital Reserve
Beginning Fund Balance			\$ 400,000		\$ 115,000
Operating Revenue	<u>3,867,030</u>	<u>\$ 337,500</u>	<u>\$3,070,172</u>	<u>\$ 130,000</u>	
Available For Expenditure	<u>\$ 3,867,030</u>	<u>\$ 337,500</u>	<u>\$3,470,172</u>	<u>\$ 130,000</u>	<u>\$ 115,000</u>
Administration	\$ 265,065		3,500		
Tax Collector	53,240				
Legal & Professional	41,000				
Building	44,180				
Police	689,345	337,500	81,375		
Fire	652,975		241,755		
Ambulance	200,930		1,230,000		
Zoning	376,515				
EMA Services	31,085		147,515		
Sewer	65,000				
Recycling	126,370				
Refuse	417,390				
Streets & Roads	575,185		1,537,027	\$ 130,000	115,000

Storm Water Management	57,750				
Recreation	45,600		229,000		
Retirement Expense	36,950				
Insurances & Other	<u>188,450</u>				
Total Expenditures	<u>\$ 3,867,030</u>	<u>\$ 337,500</u>	<u>\$3,470,172</u>	<u>\$ 130,000</u>	<u>\$ 115,000</u>

.075 mill General Fund

.075 Mill EMS

3.5% Salary Increase - Non CBA Employees

Ptvfd - Annual Contribution - Specific Use \$65,000

Ptv Ambulance - Annual Contribution - Specific Use \$169,000

Reimbursement for Sewer, Ambulance limited to \$50

No Charge For Garbage Bags

No Charge For Garbage Permits

ENACTED into a RESOLUTION this 19th Day of December, 2022

PITTSTON TOWNSHIP BOARD OF SUPERVISORS

Attest:

Seal