

	A	B	C	D	E	F	G	H
1	2023							
2	PITTSTON TOWNSHIP							
3	2023 OPERATING BUDGET							
4			General Fund	Emergency Service	Grants	Liquid Fuels	Capital	TOTAL
5								
6								
7		Opening Balance			\$ 400,000		\$ 115,000	\$ 515,000
8	1-1-301.101	Real Estate Taxes Cur Yr + 1/4 mill	\$ 337,500					337,500
9	1-1-301.102	Delinquent Taxes - Tx Claim Bureau	79,000					79,000
10	1-1-301.103	Real Estate Taxes Cur Yr + 1/4 mill		337,500				337,500
11	1-1-310.100	Real Estate Transfer Taxes	95,000					95,000
12	1-1-310.210	Earned Income Taxes	625,000					625,000
13	1-1-310.310	Mercantile Taxes	1,250,000					1,250,000
14	1-1-310.510	EMS Tax	380,000					380,000
15	1-1-310.700	Mechanical Device Tax	14,000					14,000
16	1-1-320.010	Vendor Permits	500					500
17	1-1-321.110	Contractor Registration	6,000					6,000
18	1-1-321.180	Cable Television Franchise	37,000					37,000
19	1-1-331.110	Magistrate Fines	45,000					45,000
20	1-1-331.115	State Police Fines	1,600					1,600
21	1-1-331.119	Fines-Probation	900					900
22	1-1-341.100	Interest-Bank Checking	3,500					3,500
23	1-1-342.210	Rent-Buildings	8,280					8,280
24	1-1-354.150	DEP Grant Curbside Recycling	85,000					85,000
25	1-1-355.001	Foreign Fire Ins Prem Tax	26,000					26,000
26	1-1-355.025	Liquid Fuels Allocation				130,000		130,000
27	1-1-355.040	Alcoholic Bev Licenses	1,600					1,600
28	1-1-355.090	Other Shared Revenue	7,500					7,500
29	1-1-356.001	Payments in Lieu of Taxes	1,150					1,150
30	1-1-356.002	Motor Carrier Road Tax	6,000					6,000
31	1-1-356.015	Municipal Service Tax	108,000					108,000
32	1-1-356.020	Payments in Lieu of Taxes	1,200					1,200
33		Grants						-
34		Chapel, Baker & Ridge Road			715,000			715,000
35		Lincoln St.			220,000			220,000
36		2019 LSA Gaming Grant						-
37		2020 LSA Gaming Grant						-
38		2021 LSA Gaming Grant						-
39		Road			109,727			109,727
40		Ambulance			-			-
41		EMA			129,715			129,715
42		Fire			79,925			79,925
43		Police			5,900			5,900
44		2022 LSA Gaming Grant						-
45		Road			77,300			77,300

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1	2023							
2	PITTSTON TOWNSHIP							
3	2023 OPERATING BUDGET							
4			General Fund	Emergency Service	Grants	Liquid Fuels	Capital	TOTAL
5								
6								
46		Ambulance			1,230,000			1,230,000
47		EMA			17,800			17,800
48		Fire			161,830			161,830
49		Police			75,475			75,475
50		Administraion			3,500			3,500
51		MS-4 Expenditure Reimbursement						-
52		Storm Sewers	30,000		10,000			40,000
53		Lewis St.			80,000			80,000
54		Lincoln St.			5,000			5,000
55		DCNR Grant			149,000			149,000
56	1-1-359.015	Misc. Cops Grants	9,000					9,000
57	1-1-361.000	State Pension Allocation	90,000					90,000
58	1-1-362.010	Planning & Zoning	8,000					8,000
59	1-1-362.200	Police Accident Reports	3,000					3,000
60	1-1-362.305	Building Permits	522,500					522,500
61	1-1-362.307	SALDO & Conditional Use	6,500					6,500
62	1-1-362.312	Permits - Other	500					500
63	1-1-362.315	Sign Tax	13,000					13,000
64	1-1-362.309	Pave Cuts	2,000					2,000
65	1-1-362.310	Occupancy Permits	2,000					2,000
66	1-1-362.317	Refuse Permits						-
67	1-1-362.320	K-9 Donation	5,000					5,000
68	1-1-367.010	Recreation - Rental of Pavilion	800					800
69	1-1-379.010	Miscellaneous Revenue	20,000					20,000
70		Sale of Equipment	35,000					35,000
71		OPERATING REVENUE	\$ 3,867,030	\$ 337,500	\$ 3,070,172	\$ 130,000	\$ -	\$ 7,404,702
72		FUNDS AVAILABLE	\$ 3,867,030	\$ 337,500	\$ 3,470,172	\$ 130,000	\$ 115,000	\$ 7,919,702
73								
74		ADMINISTRATION						
75	1-1-400.101	Supervisors	\$ -					\$ -
76	1-1-400.102	Administrator	-					-
77	1-1-400.105	Salary - Elected Auditors	1,500					1,500
78	1-1-401.115	Manager	91,250					91,250
79	1-1-401.117	Salaries-Constable	100					100
80	1-1-406.101	Salaries-Clerks Gen'l Gov't	62,000					62,000
81	1-1-406.102	Salary-Secretary/Treasurer/Open Recor	12,000					12,000
82	1-1-406.120	Longevity	5,875					5,875
83	1-1-406.125	Payroll Taxes-Employers	14,800					14,800
84	1-1-406.127	Health Insurance						-

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1	2023							
2	PITTSTON TOWNSHIP							
3	2023 OPERATING BUDGET							
4			General Fund	Emergency Service	Grants	Liquid Fuels	Capital	TOTAL
5								
6								
85		Highmark						-
86		Vision	300					300
87		Medicare	8,400					8,400
88		Mutual of Omaha	10,950					10,950
89		Chamber Choice	2,450					2,450
90	1-1-406.128	Drug/Medical Reimbursement	4,500					4,500
91	1-1-406.129	Life Insurance	600					600
92		Disability Insurance	2,070					2,070
93	1-1-406.130	Computer Services	4,500					4,500
94	1-1-406.135	Municipal Retirement	7,870					7,870
95	1-1-406.210	Supplies	6,000					6,000
96	1-1-406.211	Postage & Mailing	3,000					3,000
97	1-1-406.215	Maintenance Contracts	1,500					1,500
98	1-1-406.220	Payroll Service	4,000					4,000
99	1-1-406.240	Communication Expense	5,000					5,000
100	1-1-406.255	Advertising & Printing	6,000					6,000
101	1-1-406.285	Dues & Subscriptions & Other Prof.	4,000					4,000
102	1-1-406.300	Miscellaneous						-
103		Gas	1,200					1,200
104		Cell	1,200					1,200
105	1-1-406.405	Small Tools/Minor Equipment	4,000		3,500			7,500
106			\$ 265,065	\$ -	\$ 3,500	\$ -	\$ -	\$ 268,565
107	TAX COLLECTOR							
108	1-1-403.101	Wages - Tax Collector	\$ 4,400					\$ 4,400
109	1-1-403.125	Payroll Taxes	340					340
110	1-1-403.132	Tax Collectors Commissions	44,000					44,000
111	1-1-403.255	Printing	1,800					1,800
112	1-1-403.300	Miscellaneous & Refunds	2,000					2,000
113		Small Tools/Minor Equipment	500					500
114	1-1-403.305	Tax Collectors Bond Premium	200					200
115			\$ 53,240	\$ -	\$ -	\$ -	\$ -	\$ 53,240
116	LEGAL & PROFESSIONAL							
117	1-1-404.211	Legal - Solicitor	\$ 28,200					\$ 28,200
118	1-1-404.225	Auditing Services	6,800					6,800
119	1-1-405.225	Professional Services	6,000					6,000
120			\$ 41,000	\$ -	\$ -	\$ -	\$ -	\$ 41,000
121								
122	BUILDING							
123	1-1-409.101	Cleaning Service	\$ 4,200					\$ 4,200

	A	B	C	D	E	F	G	H
1	2023							
2	PITTSTON TOWNSHIP							
3	2023 OPERATING BUDGET							
4			General Fund	Emergency Service	Grants	Liquid Fuels	Capital	TOTAL
5								
6								
124	1-1-409.125	Payroll Taxes	480					480
125	1-1-409.305	Building Expense	8,000					8,000
126	1-1-409.410	Building Service Contracts	3,000					3,000
127	1-1-409.411	Storage Building	3,000					3,000
128	1-1-409.415	Public Utility Services	8,500					8,500
129	1-1-409.420	79 Bryden St.	9,500					9,500
130	1-1-409.450	Capital Expenditures	7,500					7,500
131			\$ 44,180	\$ -	\$ -	\$ -	\$ -	\$ 44,180
132		POLICE						
133	1-1-410.105	Salaries-Full Time Officers	\$ 179,200	\$ 337,500				\$ 516,700
134	1-1-410.107	Salaries-Part Time Officers	91,700					91,700
135	1-1-410.109	Court Pay	9,000					9,000
136	1-1-410.411	School & Training	2,500					2,500
137	1-1-410.114	Cleaning Service	4,200					4,200
138	1-1-410.120	Longevity	5,950					5,950
139	1-1-410.125	Payroll Taxes-Employers	52,500					52,500
140	1-1-410.127	Health Insurance						-
141		Highmark	107,200					107,200
142		Medicare	-					-
143		Vision	600					600
144		Reimbursement	5,400					5,400
145		Mutual of Omaha						-
146		Chamber Choice	5,100					5,100
147	1-1-410.128	Drug/Medical Reimbursement	7,000					7,000
148	1-1-410.129	Life Insurance	5,945					5,945
149		Disability Insurance	5,150					5,150
150	1-1-410.130	Computer Services	6,000					6,000
151	1-1-410.210	Supplies	7,500					7,500
152	1-1-410.215	K-9 Expense	10,000					10,000
153	1-1-410.240	Communication Expense	8,500					8,500
154	1-1-410.255	Advertising & Printing	1,000					1,000
155	1-1-410.285	Dues & Subscriptions	1,500					1,500
156	1-1-410.300	Miscellaneous	2,500					2,500
157	1-1-410.405	Small Tools/Minor Equipment	3,000					3,000
158	1-1-410.410	Service Contracts	4,500					4,500
159	1-1-410.413	Clothing Allowance	7,900					7,900
160	1-1-410.415	Utilities	8,000					8,000
161	1-1-410.417	Vehicle Maintenance	12,500					12,500
162	1-1-410.418	Vehicles Gas, Oil, Etc	30,000					30,000

	A	B	C	D	E	F	G	H
1	2023							
2	PITTSTON TOWNSHIP							
3	2023 OPERATING BUDGET							
4			General Fund	Emergency Service	Grants	Liquid Fuels	Capital	TOTAL
5								
6								
163	1-1-410.426	Police Pension Plan - Act 211	90,000					90,000
164	1-1-410.429	Professional Services	10,000					10,000
165	1-1-410.450	Capital Purchases						-
166		Building Repairs	5,000					5,000
167		2019 LSA Grant						-
168		2020 LSA Grant						-
169		2021 LSA Grant			5,900			5,900
170		2022 LSA Grant			75,475			75,475
171			\$ 689,345	\$ 337,500	\$ 81,375	\$ -	\$ -	\$ 1,108,220
172		FIRE						
173	1-1-411.101	Salaries - Full Time	\$ 219,535					\$ 218,935
174		Salaries - Part Time	154,160					154,160
175	1-1-411.125	Payroll Taxes	31,600					31,600
176	1-1-411.444	Longevity	6,200					6,200
177	1-1-411.127	Health Insurance						-
178		Highmark	81,700					81,700
179		Vision	600					600
180		Reimbursement						-
181		Mutual of Omaha						-
182		Chamber Choice	2,970					2,970
183	1-1-411.129	Life Insurance	2,310					2,310
184		Disability Insurance	2,950					2,950
185	1-1-411.128	Drug/Medical Reimbursement	1,200					1,200
186	1-1-411.135	Retirement Contributions	11,050					11,050
187	1-1-411.413	Clothing Allowance	5,600					5,600
188	1-1-411.418	Volunteer Fire Co Allocation	65,000					65,000
189	1-1-411.425	Volunteer Fire Co. Insurance	100					100
190	1-1-411.426	Contributions-Firemens Relief	26,000					26,000
191	1-1-411.429	Professional Services	4,000					4,000
192	1-1-411.430	Hydrants	38,000					38,000
193	1-1-411.450	Capital Purchases						-
194		2019 LSA Grant						-
195		2020 LSA Grant			79,925			79,925
196		2021 LSA Grant						-
197		2022 LSA Grant			161,830			161,830
198			\$ 652,975	\$ -	\$ 241,755	\$ -	\$ -	\$ 894,730
199		AMBULANCE						
200	1-1-412.051	Reimbursement of Expenses						\$ -
201		2021 LSA Grant						-

	A	B	C	D	E	F	G	H
1	2023							
2	PITTSTON TOWNSHIP							
3	2023 OPERATING BUDGET							
4			General Fund	Emergency Service	Grants	Liquid Fuels	Capital	TOTAL
5								
6								
202		2022 LSA Grant			\$ 1,230,000			1,230,000
203		Yearly Allocation - Power Cord Load	31,930					31,930
204	1-1-412.431	General Operating Expenses	169,000					169,000
205			\$ 200,930	\$ -	\$ 1,230,000	\$ -	\$ -	\$ 1,430,930
206								
207		ZONING						
208	1-1-414.101	Salary-Zoning Officer	\$ 48,975					\$ 48,975
209	1-1-414.102	Meetings	300					300
210	1-1-414.103	Longevity	1,875					1,875
211	1-1-414.414	811 Inspector	3,600					3,600
212	1-1-414.125	Payroll Taxes-Employers	4,650					4,650
213	1-1-414.127	Health Insurance						-
214		Highmark						-
215		Medicare	4,200					4,200
216		Highmark Vision	150					150
217		Mutual of Omaha	4,070					4,070
218		Chamber Choice	1,225					1,225
219	1-1-414.128	Drug/Medical Reimbursement	1,000					1,000
220	1-1-414.129	Life Insurance	750					750
221		Disability Insurance	770					770
222	1-1-414.135	Retirement Contributions	2,750					2,750
223	1-1-414.150	Sub Contractor Inspector	261,250					261,250
224	1-1-414.211	Solicitor - Zoning	5,000					5,000
225	1-1-414.212	Solicitor - Planning	12,000					12,000
226	1-1-414.240	Communication Expense	750					750
227	1-1-414.255	Advertising & Printing	1,200					1,200
228	1-1-414.300	Small Tools/Minor Equipment	750					750
229	1-1-414.409	Transcription Services	1,500					1,500
230	1-1-414.414	Pa. One Call Inspections	1,500					1,500
231	1-1-414.416	Zoning Code Revision	15,000					15,000
232	1-1-414.417	Vehicle Maintenance & Gas	1,500					1,500
233	1-1-414.421	Supplies	750					750
234	1-1-414.428	Professional Services	500					500
235	1-1-414.445	Membership & Training	500					500
236			\$ 376,515	\$ -	\$ -	\$ -	\$ -	376,515
237								
238		EMA SERVICES						
239	1-1-415.101	Salary-Em Mgt Coordinator	\$ 15,000					\$ 15,000
240	1-1-415.102	EMA - Personnel	3,600					3,600

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1	2023							
2	PITTSTON TOWNSHIP							
3	2023 OPERATING BUDGET							
4			General Fund	Emergency Service	Grants	Liquid Fuels	Capital	TOTAL
5								
6								
241		Health Insurance						-
242		Highmark						-
243		Medicare	2,100					2,100
244		Highmark Vision	150					150
245		Mutual of Omaha						-
246		Chamber Choice	1,225					1,225
247	1-1-415.125	Payroll Taxes-Employers	1,900					1,900
248	1-1-415.129	Life Insurance	1,160					1,160
249		Disability Insurance	-					-
250	1-1-415.140	Capital Expenditures						-
251		2019 LSA Grant						-
252		2020 LSA Grant						-
253		2021 LSA Grant			129,715			129,715
254		2022 LSA Grant			17,800			17,800
255	1-1-415.145	COVID Expenditures						-
256	1-1-415.155	Supplies & Misc Equipment	750					750
257	1-1-415.209	Animal Control	1,000					1,000
258	1-1-415.210	Other Services & Charges	2,200					2,200
259	1-1-415.417	Vehicle Repairs & Maintenance	1,000					1,000
260	1-1-415.418	Vehicle Gas & Oil	1,000					1,000
261			\$ 31,085	\$ -	\$ 147,515	\$ -	\$ -	\$ 178,600
262		RESIDENT REIMBURSEMENTS						
263	1-1-421.135	Sewer Reimbursement	\$ -					\$ -
264		Ambulance Reimbursement						-
265		1300 X \$50	65,000					65,000
266	1-1-421.136	Pittston Twp. Sewer Reimbursement						
267			\$ 65,000	\$ -	\$ -	\$ -	\$ -	65,000
268		RECYCLING						
269	1-1-427.101	Recycling Coordinator	\$ 12,000					\$ 12,000
270	1-1-427.102	Payroll Taxes-Employers	920					920
271	1-1-427.130	Composting Fee	2,500					2,500
272	1-1-427.135	Retirement Contributions	600					600
273	1-1-427.423	Recycling Contract	110,350					110,350
274			\$ 126,370	\$ -	\$ -	\$ -	\$ -	\$ 126,370
275		REFUSE						
276	1-1-427.103	Refuse Salaries	\$ -					-
277	1-1-427.125	Payroll Taxes-Employers	-					-
278		Retirement Contributions	-					-
279	1-1-427.400	Bag Purchases	45,000					45,000

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1	2023							
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3	2023 OPERATING BUDGET							
4			General Fund	Emergency Service	Grants	Liquid Fuels	Capital	TOTAL
5								
6								
280	1-1-427.405	Contracted Services-Refuse	355,640					355,640
281	1-1-427.406	Other Services & Charges	750					750
282	1-1-427.410	Building Repairs & Maintenance	6,000					6,000
283	1-1-427.421	Refuse Postage & Mailing	1,000					1,000
284	1-1-427.441	Recycling Building Utilities	9,000					9,000
285			\$ 417,390	\$ -	\$ -	\$ -	\$ -	\$ 417,390
286		STREETS & ROADS						-
287								-
288		Roadmaster	\$ 77,700					\$ 77,700
289	1-1-431.101	Highway	196,850					196,850
290	1-1-431.120	Longevity	4,725					4,725
291	1-1-431.121	Health Insurance						-
292		Highmark	73,700					73,700
293		Medicare						-
294		Vision	450					450
295		Mutual of Omaha						-
296		Chamber Choice	3,500					3,500
297		Reimbursement	10,800					10,800
298	1-1-431.129	Life Insurance	5,780					5,780
299		Disability Insurance	3,200					3,200
300	1-1-431.125	Payroll Taxes-Employers	22,610					22,610
301	1-1-430.410	Rentals Equipment/Other	2,500					2,500
302	1-1-430.416	Engineering Services	8,000					8,000
303	1-1-431.128	Drug/Medical Reimbursement	3,000					3,000
304	1-1-431.135	Retirement Contributions	6,370					6,370
305	1-1-431.240	Communication Expense	3,500					3,500
306	1-1-431.413	Clothing Allowance	4,000					4,000
307	1-1-431.417	Vehicle Maintenance	18,000					18,000
308	1-1-431.418	Vehicles Gas, Oil, Etc	20,000					20,000
309	1-1-431.430	Tree Service	2,500					2,500
310	1-1-431.450	Capital Improvements-Salt Shed					115,000	115,000
311		2019 LSA Grant						-
312		2020 LSA Grant						-
313		2021 LSA Grant			149,727			149,727
314		2022 LSA Grant			77,300			77,300
315	1-1-432.050	Salt & Cinders				85,000		85,000
316	1-1-433.050	Traffic Signals	15,000					15,000
317	1-1-434.050	Street Lighting	30,000			45,000		75,000
318	1-1-435.050	Salt Shed	16,000					16,000

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4			General Fund	Emergency Service	Grants	Liquid Fuels	Capital	TOTAL
5								
6								
319	1-1-436.450	Street Signs & Makings	6,500					6,500
320	1-1-437.050	Equipment Repairs & Maint	15,000					15,000
321	1-1-438.051	Repairs to Roads	15,000					15,000
322	1-1-438.055	Small Tools/Minor Equipment	7,500					7,500
323	1-1-438.250	Reimbursement - Dupont Boro	3,000					3,000
324	1-1-438.245	Streets & Roads						-
325		Lincoln St.			225,000			225,000
326		Lewis St.			90,000			90,000
327		Chapel, Baker & Ridge Road						-
328		Engineering Services			35,000			35,000
329		Administrative			10,000			10,000
330		Contractor			950,000			950,000
331			575,185	-	1,537,027	130,000	115,000	2,357,212
332		STORM WATER MANAGEMENT						-
333	1-1-446.102	Personnel	\$ 16,000					\$ 16,000
334	1-1-446.127	Employee Benefits						-
335	1-1446.128	Payroll Taxes-Employers	1,600					1,600
336		Retirement Contribution	150					150
337	1-1-446.128	Licensing & Permit Fee	2,500					2,500
338	1-1-446.130	Rain Tax Fee	7,500					7,500
339	1-1-446.250	Repairs & Maint.-Storm Sewers	30,000					30,000
340			\$ 57,750	\$ -	\$ -	\$ -	\$ -	\$ 57,750
341		RECREATION						
342	1-1-451.101	Salaries-Parks Staff	\$ 1,800					\$ 1,800
343	1-1-451.125	Payroll Taxes-Employers	200					200
344	1-1-451.230	Pavilion Expense	1,500					1,500
345	1-1-451.232	Park Maintenance	5,000					5,000
346		Equipment Maintenance	1,500					1,500
347		Tru Green Fertilization	2,500					2,500
348	1-1-451.300	Recreation Board Expenses	15,000					15,000
349	1-1-451.433	Insurance - L League Programs	3,000					3,000
350	1-1-451.435	Capital Projects						-
351		Little League						-
352		Attardo Park						-
353		Equipment			219,000			219,000
354		Engineering			10,000			10,000
355		Cameras	7,600					
356	1-1-452.435	Utilities	7,000					7,000
357	1-1-452.510	Professional Services	500					500

	A	B	C	D	E	F	G	H
1	2023							
2	PITTSTON TOWNSHIP							
3	2023 OPERATING BUDGET							
4			General Fund	Emergency Service	Grants	Liquid Fuels	Capital	TOTAL
5								
6								
358			\$ 45,600	\$ -	\$ 229,000	\$ -	\$ -	\$ 274,600
359		INSURANCES & OTHER						
360	1-1-486.101	Auto	\$ 37,500					\$ 37,500
361	1-1-486.102	Law Enforcement	18,000					18,000
362	1-1-486.107	Public Officials Liability	15,000					15,000
363	1-1-486.103	Property Insurance	10,700					10,700
364	1-1-486.104	Workers Compensation	60,000					60,000
365		Cyber Insurance	2,000					2,000
366		Heart & Lung Insurance	10,000					10,000
367	1-1-486.105	General Liability	30,000					30,000
368	1-1-486.106	Insurance & Bonding	600					600
369	1-1-486.108	Inland Marine	1,250					1,250
370	1-1-486.109	Terrorism	2,900					2,900
371	1-1-486.110	Crime	500					500
372			\$ 188,450	\$ -	\$ -	\$ -	\$ -	\$ 188,450
373		RETIREMENT EXPENSES						
374	1-1-491.000	Health Insurance	\$ -					-
375		Highmark						-
376		Highmark Vision	300					300
377		Medicare	8,400					8,400
378		Mutual of Omaha	13,350					13,350
379		Chamber Choice	2,400					2,400
380	1-1-491.103	Life Insurance	7,500					7,500
381	1-1-491.102	Drug Reimbursement	5,000					5,000
382			\$ 36,950	\$ -	\$ -	\$ -	\$ -	\$ 36,950
383								-
384		TOTAL EXPENDITURES	\$ 3,867,030	\$ 337,500	\$ 3,470,172	\$ 130,000	\$ 115,000	\$ 7,919,702
385								-
386			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
387								
388								
389		3/4 mill General Fund						
390		3/4 Mill EMS						
391		3.5% Salary Increase - Non CBA Employees						
392		Ptvfd - Annual Contribution - Specific Use \$65,000						
393		Ptv Ambulance - Annual Contribution - Specific Use \$169,000						
394		Reimbursement for Sewer, Ambulance limited to \$50						
395		No Charge For Garbage Bags						
396		No Charge For Garbage Permits						