

**PITTSTON TOWNSHIP  
2025 OPERATING BUDGET**

		General Fund	Emergency Services	Liquid Fuels	Capital Reserve	Total
Beginning Fund Balance		\$ -	-	-	292,000	
<b>REVENUE</b>						
1-1-301.101	Real Estate Taxes Cur Yr (General)	\$ 475,000				\$ 475,000
1-1-301.102	Delinquent Taxes - Tax Claim Bureau	35,000				35,000
1-1-301.103	Real Estate Taxes Cur Yr (Emergency Services)		475,000			475,000
1-1-310.100	Real Estate Transfer Taxes	95,000				95,000
1-1-310.210	Earned Income Taxes	680,000				680,000
1-1-310.310	Mercantile Taxes	1,800,000				1,800,000
1-1-310.510	EMS Tax	430,000				430,000
1-1-310.700	Mechanical Device Tax	14,000				14,000
1-1-320.010	Vendor Permits	500				500
1-1-321.110	Contractor Registration	5,500				5,500
1-1-321.180	Cable Television Franchise	34,400				34,400
1-1-331.110	Magistrate Fines	35,000				35,000
1-1-331.115	State Police Fines	1,600				1,600
1-1-331.118	Vehicle Code Violations	1,000				1,000
1-1-331.119	Fines-Probation	2,500				2,500
1-1-341.100	Interest-Bank Checking	34,000				34,000
1-1-342.210	Rent-Buildings	12,300				12,300
1-1-352.100	MS-4 -Prior Year	-				-
	Grants Receivable					-
	2023 LSA Grant Ambulance	342,000				342,000
1-1-354.150	DEP Grant Curbside Recycling	76,000				76,000
1-1-355.001	Foreign Fire Ins Premium	26,000				26,000
1-1-355.025	Liquid Fuels Allocation			132,000		132,000
1-1-355.040	Alcoholic Bev Licenses	2,000				2,000
1-1-355.090	Other Shared Revenue	10,000				10,000
1-1-356.001	Payments in Lieu of Taxes	2,000				2,000
1-1-356.002	Motor Carrier Road Tax	8,000				8,000
1-1-356.015	Municipal Service Tax	105,000				105,000
1-1-356.020	Payments in Lieu of Taxes	2,500				2,500
1-1-359.015	Misc. Cops Grants	15,000				15,000
1-1-359.301	MS-4 WVSA Reimbursements-Current Year	88,000				88,000
1-1-361.000	State Pension Allocation	130,000				130,000
1-1-362.010	Planning & Zoning	9,000				9,000
1-1-362.200	Police Accident Reports	3,400				3,400
1-1-362.305	Building Permits	440,000				440,000
1-1-362.307	SALDO & Conditional Use	6,500				6,500
1-1-362.309	Pave Cuts	2,500				2,500
1-1-362.310	Occupancy Permits	2,000				2,000
1-1-362.312	Permits - Other	500				500
1-1-362.315	Sign Tax	13,000				13,000
1-1-362.320	K-9 Donation	5,000				5,000
1-1-367.010	Recreation - Rental of Pavilion	1,500				1,500
1-1-395.102	Miscellaneous Revenue	15,000				15,000
	Sale of Equipment	25,000				25,000
	<b>TOTAL REVENUE</b>	<b>\$ 4,985,700</b>	<b>\$ 475,000</b>	<b>\$ 132,000</b>	<b>\$ -</b>	<b>5,592,700</b>
Available for Expenditure		\$ 4,985,700	\$ 475,000	\$ 132,000	\$ 292,000	5,884,700

		EXPENSES					
<b>TAX COLLECTOR</b>							
1-1-403.101	Wages - Tax Collector	4,400					\$ 4,400
1-1-403.125	Payroll Taxes	350					350
1-1-403.132	Tax Collectors Commissions						
	EIT & LST	19,000					19,000
	E-collect	32,000					32,000
1-1-403.210	Small Tools/Minor Equipment	500					500
1-1-403.255	Printing	2,500					2,500
1-1-403.300	Miscellaneous & Refunds	750					750
1-1-403.305	Tax Collectors Bond Premium	200					200
	<b>TOTAL TAX COLLECTOR</b>	\$ 59,700	\$ -	\$ -	\$ -	\$ -	\$ 59,700
<b>LEGAL</b>							
1-1-404.211	Legal - Solicitor	28,200					28,200
1-1-404.225	Auditing Services	7,100					7,100
1-1-405.225	Professional Services	6,000					6,000
	<b>TOTAL LEGAL</b>	\$ 41,300	\$ -	\$ -	\$ -	\$ -	\$ 41,300
<b>ADMINISTRATION</b>							
	Administrator	\$ 62,100					\$ 62,100
1-1-400.105	Salary - Elected Auditors	1,500					1,500
1-1-401.117	Salaries-Constable	100					100
1-1-406.101	Salaries-Office	91,000					91,000
1-1-406.102	Salary-Secretary	5,000					5,000
	Open Records Officer	1,000					1,000
1-1-406.120	Longevity	2,275					2,275
1-1-406.125	Payroll Taxes-Employers	13,850					13,850
1-1-406.127	Health Insurance						
	Highmark	57,000					57,000
	Vision	250					250
	Medicare Reimbursement	3,500					3,500
	Chamber Choice	1,800					1,800
	Mutual of Omaha	3,000					3,000
1-1-406.128	Drug/Medical Reimbursement	2,500					2,500
	Life Insurance						
	Hartford Life	2,800					2,800
	Principal	1,500					1,500
1-1-406.130	Computer Services	4,050					4,050
1-1-406.135	Municipal Retirement	13,565					13,565
1-1-406.210	Supplies	8,000					8,000
1-1-406.211	Postage & Mailing	3,000					3,000
1-1-406.215	Maintenance Contracts	1,000					1,000
1-1-406.220	Payroll Service	4,600					4,600
1-1-406.240	Communication Expense	5,200					5,200
1-1-406.255	Advertising & Printing	6,000					6,000
1-1-406.285	Dues & Subscriptions & Other Prof.	5,000					5,000
1-1-406.300	Miscellaneous	2,500					2,500
1-1-406.405	Small Tools/Minor Equipment	3,500					3,500
	<b>TOTAL ADMINISTRATION</b>	\$ 305,590	\$ -	\$ -	\$ -	\$ -	\$ 305,590
<b>BUILDINGS</b>							
1-1-409.101	Cleaning Service	4,700					4,700
1-1-409.125	Payroll Taxes	375					375
1-1-409.305	Building Expense	4,000					4,000
1-1-409.410	Building Service Contracts	4,500					4,500
1-1-409.411	Storage Building	3,000					3,000

1-1-409.415	Public Utility Services	8,000				8,000
1-1-409.420	79 Bryden St.	9,000				9,000
1-1-409.450	Capital Expenditures	6,000				6,000
	TOTAL BUILDINGS	\$ 39,575	\$ -	\$ -	\$ -	\$ 39,575
<b>POLICE</b>						
1-1-410.105	Salaries-Full Time Officers	120,000	475,000			595,000
1-1-410.107	Salaries-Part Time Officers	41,000				41,000
1-1-410.109	Court Pay	14,000				14,000
1-1-410.114	Cleaning Service	4,700				4,700
1-1-410.120	Longevity	6,925				6,925
1-1-410.125	Payroll Taxes-Employers	53,000				53,000
1-1-410.127	Health Insurance					
	Highmark	166,000				166,000
	Reimbursement	-				-
	Chamber	6,500				6,500
1-1-410.128	Drug/Medical Reimbursement	12,400				12,400
	Life Insurance					
	Hartford Life	7,600				7,600
	Principal	5,000				5,000
	Other					
1-1-410.130	Computer Services	4,050				4,050
1-1-410.210	Supplies	7,500				7,500
1-1-410.215	K-9 Expense	4,250				4,250
1-1-410.240	Communication Expense	5,500				5,500
1-1-410.255	Advertising & Printing	1,200				1,200
1-1-410.285	Dues & Subscriptions	1,500				1,500
1-1-410.300	Miscellaneous	1,000				1,000
1-1-410.405	Small Tools/Minor Equipment/Equipment Repair	3,000				3,000
1-1-410.410	Service Contracts	6,000				6,000
1-1-410.411	School & Training	4,500				4,500
1-1-410.413	Clothing Allowance	8,700				8,700
1-1-410.415	Utilities	8,000				8,000
1-1-410.417	Vehicle Maintenance	25,000				25,000
1-1-410.418	Vehicles Gas, Oil	35,000				35,000
1-1-410.426	Police Pension Plan - Act 211	130,000				130,000
1-1-410.429	Professional Services	3,000				3,000
1-1-410.446	Building Repairs	7,500				7,500
1-1-410.450	Capital Purchases					
	Miscellaneous	3,500				3,500
	Body Cameras (2 of 5)	11,775				11,775
	TOTAL POLICE	\$ 708,100	\$ 475,000	\$ -	\$ -	\$ 1,183,100
<b>FIRE</b>						
1-1-411.101	Salaries - Full Time	252,150				252,150
1-1-411.102	Salaries - Part Time	187,200				187,200
1-1-411.120	Longevity	8,625				8,625
1-1-411.125	Payroll Taxes	38,500				38,500
1-1-411.127	Health Insurance					
	Highmark	96,000				96,000
	Reimbursement	-				-
	Chamber	5,100				5,100
1-1-411.128	Drug/Medical Reimbursement	3,500				3,500
	Life Insurance					
	Hartford Life	4,000				4,000
	Principal	2,300				2,300
1-1-411.135	Retirement Contributions	12,800				12,800

1-1-411.413	Clothing Allowance	6,450				6,450
1-1-411.417	Vehicle Maintenance	500				500
1-1-411.418	Volunteer Fire Co Allocation	72,000				72,000
1-1-411.425	Volunteer Fire Co. Insurance	8,200				8,200
1-1-411.426	Contributions-Firemen's Relief	26,000				26,000
1-1-411.429	Professional Services	1,000				1,000
1-1-411.430	Hydrants	42,000				42,000
1-1-411.450	Capital Purchases	3,200				3,200
	TOTAL FIRE	\$ 769,525	\$ -	\$ -	\$ -	\$ 769,525
<b>AMBULANCE</b>						
1-1-412.431	General Operating Expenses	\$ 189,000				\$ 189,000
1-1-412.445	2023 LSA Grant-New Ambulance	342,000				342,000
	TOTAL AMBULANCE	\$ 531,000	\$ -	\$ -	\$ -	\$ 531,000
<b>ZONING</b>						
1-1-414.101	Salary-Zoning Officer	\$ 51,750				\$ 51,750
1-1-414.102	Meetings	600				600
1-1-414.103	Longevity	75				75
1-1-414.125	Payroll Taxes-Employers	4,400				4,400
1-1-414.127	Health Insurance					
	Highmark	-				-
	Vision	-				-
1-1-414.127	Medicare Reimbursement	-				-
	Chamber	-				-
	Mutual of Omaha	-				-
1-1-414.129	Life Insurance					
	Hartford Life	1,000				1,000
	Principal	600				600
1-1-414.130	Drug Reimbursement	-				-
1-1-414.135	Retirement Contributions	2,600				2,600
1-1-414.150	Sub Contractor Inspections	220,000				220,000
1-1-414.210	Hearing Board Meetings	900				900
1-1-414.211	Solicitor - Zoning	5,000				5,000
1-1-414.212	Solicitor - Planning	7,500				7,500
1-1-414.240	Communication Expense	600				600
1-1-414.255	Advertising & Printing	750				750
1-1-414.300	Small Tools/Minor Equipment	750				750
1-1-414.409	Transcription Services	500				500
1-1-414.413	DCED Fees	300				300
1-1-414.414	Pa. One Call Inspections	4,500				4,500
1-1-414.415	Pa One Call Service	1,500				1,500
1-1-414.417	Vehicle Maintenance	750				750
1-1-414.418	Gas & Oil	1,300				1,300
1-1-414.420	Miscellaneous	500				500
1-1-414.421	Supplies	750				750
1-1-414.428	Engineering & Other Professional	2,500				2,500
1-1-414.445	Membership & Training	500				500
	TOTAL ZONING	\$ 309,625	\$ -	\$ -	\$ -	\$ 309,625
<b>EMA</b>						
1-1-415.101	Salary-Coordinator	15,000				15,000
1-1-415.102	EMA - Personnel	3,600				3,600
1-1-415.125	Payroll Taxes-Employers	1,900				1,900
1-1-415.127	Health Insurance					
	Vision	200				200
	Medicare Reimbursement	3,400				3,400
	Chamber	1,300				1,300

1-1-415.129	Life & Disability Insurance					
	Hartford Life	600				600
	Miscellaneous	500				500
1-1-415.155	Supplies & Misc. Equipment	750				750
1-1-415.209	Animal Control	500				500
1-1-415.210	Other Services & Charges	1,000				1,000
1-1-415.417	Vehicle Repairs & Maintenance	1,000				1,000
1-1-415.418	Vehicle Gas & Oil	1,000				1,000
	TOTAL EMA	\$ 30,750	\$ -	\$ -	\$ -	\$ 30,750
<b>SEWER</b>						
1-1-421.135	Resident Reimbursement	57,500				57,500
	TOTAL RESIDENT REIMBURSEMENT	57,500	-	-	-	57,500
<b>RECYCLING</b>						
1-1-427.101	Recycling Coordinator	\$ 6,000				\$ 6,000
1-1-427.125	Payroll Taxes-Employers	500				500
1-1-427.130	Composting Fee	2,500				2,500
1-1-427.135	Retirement Contributions	300				300
1-1-427.400	Bag Purchases	42,000				42,000
1-1-427.405	Contracted Services-Refuse	485,000				485,000
1-1-427.406	Other Services & Charges	1,000				1,000
1-1-427.410	Building Repairs & Maintenance	10,000				10,000
1-1-427.421	Refuse Postage & Mailing	6,000				6,000
1-1-427.423	Recycling Contract	140,000				140,000
1-1-427.441	Recycling Building Utilities	15,000				15,000
	TOTAL RECYCLING	\$ 708,300	\$ -	\$ -	\$ -	\$ 708,300
<b>DPW</b>						
1-1-430.101	Roadmaster	\$ 5,000				\$ 5,000
1-1-430.410	Rentals Equipment/Other	1,300				1,300
1-1-430.415	Professional Fees	1,000				1,000
1-1-430.416	Engineering Services	22,300				22,300
1-1-431.101	Highway	297,500				297,500
1-1-431.120	Longevity	5,625				5,625
1-1-431.125	Payroll Taxes-Employers	25,000				25,000
1-1-431.127	Health Insurance					
	Highmark	103,000				103,000
	Reimbursement	3,800				3,800
	Chamber	5,000				5,000
1-1-431.128	Drug/Medical Reimbursement	3,000				3,000
	Life Insurance					
	Hartford Life	2,900				2,900
1-1-431.129	Principal	3,900				3,900
1-1-431.135	Retirement Contributions	12,800				12,800
1-1-431.240	Communication Expense	2,000				2,000
1-1-431.245	Supplies	10,000				10,000
1-1-431.413	Clothing Allowance	4,500				4,500
1-1-431.417	Vehicle Maintenance	35,000				35,000
1-1-431.418	Vehicles Gas, Oil	30,000				30,000
1-1-431.430	Tree Service	5,000				5,000
1-1-431.450	Capital Improvements-Bypass Salt Shed	176,335				176,335
1-1-432.050	Salt & Cinders	75,000				75,000
1-1-433.050	Traffic Signals	15,000				15,000
1-1-434.050	Street Lighting	-		75,000		75,000
1-1-435.050	Salt Shed	-		30,000		30,000
1-1-436.450	Street Signs & Makings	-		4,000		4,000
1-1-437.050	Equipment Maintenance	2,000		23,000		25,000

1-1-438.055	Small Tools/Minor Equipment	5,000				5,000
1-1-438.245	Streets & Roads	15,000			183,500	198,500
1-1-438.250	Reimbursement - Dupont Boro	3,500				3,500
	TOTAL DPW	\$ 870,460	\$ -	\$ 132,000	\$ 183,500	1,185,960
<b>MS-4</b>						
1-1-446.102	Coordinator	\$ 15,000				\$ 15,000
	Personnel	6,000				6,000
1-1-446.125	Retirement Contribution	-				-
1-1-446.128	Payroll Taxes-Employers	2,000				2,000
1-1-446.129	Licensing & Permit Fee	2,500				2,500
1-1-446.130	Rain Tax Fee	4,500				4,500
1-1-446.250	Repairs -Storm Sewers	15,000				15,000
	TOTAL MS-4	\$ 45,000	\$ -	\$ -	\$ -	\$ 45,000
<b>RECREATION</b>						
1-1-451.101	Salaries-Parks Staff	\$ -				\$ -
1-1-451.125	Payroll Taxes-Employers	\$ -				\$ -
1-1-451.230	Pavilion Expense	\$ 9,500				9,500
	Pavilion Sub Contract Cleaning	1,000				1,000
1-1-451.232	True Green Fertilization	-				-
1-1-451.300	Recreation Board Expenses	15,000				15,000
1-1-451.433	Insurance - L League Programs	3,000				3,000
1-1-451.434	Capital Projects - L League	6,500				6,500
1-1-451.441	Utilities	8,000				8,000
	Equipment Repairs & Main	4,500				4,500
1-1-452.445	Special Projects	5,000			108,500	113,500
1-1-452.510	Professional Services	500				500
	TOTAL RECREATION	\$ 53,000	\$ -	\$ -	\$ 108,500	\$ 161,500
<b>DEBT SERVICE</b>						
1-1-471.100	General Obligation Note Principal	\$ 108,000				\$ 108,000
1-1-472.100	General Obligation Note Interest	32,000				32,000
1-1-472.600	Tax Anticipation Note Interest	25,600				25,600
	TOTAL DEBT SERVICE	\$ 165,600	\$ -	\$ -	\$ -	\$ 165,600
<b>INSURANCE</b>						
1-1-486.101	Auto	\$ 43,100				\$ 43,100
1-1-486.102	Law Enforcement	27,400				27,400
1-1-486.103	Property Insurance	14,500				14,500
1-1-486.104	Workers Compensation	75,675				75,675
1-1-486.105	General Liability	31,500				31,500
1-1-486.106	Insurance & Bonding	600				600
1-1-486.107	Public Officials Liability	21,400				21,400
1-1-486.108	Inland Marine	5,200				5,200
1-1-486.109	Terrorism	2,600				2,600
1-1-486.110	Crime	100				100
1-1-486.112	Cyber Insurance	3,000				3,000
1-1-486.113	Heart & Lung Insurance	14,000				14,000
	TOTAL INSURANCE	\$ 239,075	\$ -	\$ -	\$ -	\$ 239,075
<b>DISABILITY</b>						
1-1-491.000	Medicare Reimbursement					
	Trotta	4,200				4,200
1-1-491.000	Mutual of Omaha					
	Trotta	7,000				7,000
1-1-491.102	Drug Reimbursement	2,500				2,500
1-1-491.103	Life Insurance					



2025 PITTSFORD TOWNSHIP Capital budget		2025 Grant Proceeds	2025 Grant Expenditures	Twp Expenditure	Road	Police	Fire	Ambulance	EMA	Recreation
	2025 Grant Proceeds	2025 Total Expenditures								
Chapel, Baker & Ridge Road	-	113,500	113,500		113,500					
Chapel, Baker & Ridge Road 2	537,050	687,050	150,000		150,000					
DCED	150,000	-	(150,000)		(150,000)					
Parnell Street	384,300	452,180	67,880		67,880					
MS-4	67,880		(67,880)		(67,880)					
2021 LSA Grant										
Road	175,000	215,000	40,000		40,000					
Emergency Management	33,000	33,000	-							
Police	1,400	1,400	-							
Fire	4,700	4,700	-							
Ambulance	-	-	-							
2022 LSA Grant										
Police	25,000	25,000	-							
Fire										
Road										
Ambulance										
EMA										
2023 LSA State Grant										
Ambulance	340,000	340,000	-							
Armstrong Road #1	200,000	200,000	-							
Armstrong Road #2	410,000	410,000	-							
Community Dev Block Grant	230,000	260,000	30,000		30,000					
2024 DCED Multimodal	1,000,000	1,000,000	-							
2024 LSA Grant										
Police	108,000	108,000	-							
Fire	156,500	156,500	-							
Road	265,000	265,000	-							
Ambulance	115,000	115,000	-							
EMA	32,000	32,000	-							
Hometown Heroes Project	18,000	18,000	-							
2024 DCED Greenways, Trail Grant										
Oriole Park Rehab Project	250,000	320,000	70,000							70,000
2023 DCED Greenways, Trail Grant										
Attardo Park Tennis Court Project	66,500	105,000	38,500							38,500
	3,558,330	3,741,830	292,000		183,500					108,500
										292,000