

**PITTSTON TOWNSHIP
2026 OPERATING BUDGET**

		General Fund	Emergency Services	Liquid Fuels	Capital Reserve	Total
Beginning Fund Balance		\$ -	-	-	282,500	
REVENUE						
1-1-301.101	Real Estate Taxes Cur Yr (General)	\$ 475,000				\$ 475,000
1-1-301.102	Delinquent Taxes - Tax Claim Bureau	35,000				35,000
1-1-301.103	Real Estate Taxes Cur Yr (Emergency Services)	-	475,000			475,000
1-1-310.100	Real Estate Transfer Taxes	95,000				95,000
1-1-310.210	Earned Income Taxes	725,000				725,000
1-1-310.310	Mercantile Taxes	1,890,000				1,890,000
1-1-310.510	EMS Tax	435,000				435,000
1-1-310.700	Mechanical Device Tax	14,000				14,000
1-1-320.010	Vendor Permits	500				500
1-1-321.110	Contractor Registration	5,500				5,500
1-1-321.180	Cable Television Franchise	34,400				34,400
1-1-331.110	Magistrate Fines	35,000				35,000
1-1-331.115	State Police Fines	1,600				1,600
1-1-331.118	Vehicle Code Violations	1,000				1,000
1-1-331.119	Fines-Probation	2,500				2,500
1-1-341.100	Interest-Bank Checking	34,000				34,000
1-1-342.210	Rent-Buildings	12,300				12,300
1-1-354.150	DEP Grant Curbside Recycling	80,000				80,000
1-1-355.001	Foreign Fire Ins Premium	26,000				26,000
1-1-355.025	Liquid Fuels Allocation	-		130,000		130,000
1-1-355.040	Alcoholic Bev Licenses	2,000				2,000
1-1-355.090	Other Shared Revenue	10,000				10,000
1-1-356.001	Payments in Lieu of Taxes	2,000				2,000
1-1-356.002	Motor Carrier Road Tax	8,000				8,000
1-1-356.015	Municipal Service Tax	243,900				243,900
1-1-356.020	Payments in Lieu of Taxes	2,500				2,500
1-1-359.015	Misc. Cops Grants	15,000				15,000
1-1-359.301	MS-4 WVSA Reimbursements-Current Year	74,000				74,000
1-1-361.000	State Pension Allocation	130,000				130,000
1-1-362.010	Planning & Zoning	9,000				9,000
1-1-362.200	Police Accident Reports	3,400				3,400
1-1-362.305	Building Permits	440,000				440,000
1-1-362.307	SALDO & Conditional Use	6,500				6,500
1-1-362.309	Pave Cuts	2,500				2,500
1-1-362.310	Occupancy Permits	2,000				2,000
1-1-362.312	Permits - Other	500				500
1-1-362.315	Sign Tax	13,000				13,000
1-1-362.320	K-9 Donation	5,000				5,000
1-1-367.010	Recreation - Rental of Pavilion	1,500				1,500
1-1-395.102	Miscellaneous Revenue	15,000				15,000
	Sale of Equipment	25,000				25,000
	TOTAL REVENUE	\$ 4,912,600	\$ 475,000	\$ 130,000	\$ -	5,517,600
Available for Expenditure		\$ 4,912,600	\$ 475,000	\$ 130,000	\$ 282,500	5,800,100
EXPENSES						
TAX COLLECTOR						
1-1-403.101	Wages - Tax Collector	4,500				\$ 4,500

1-1-403.125	Payroll Taxes		350					350
1-1-403.132	Tax Collectors Commissions							
	EIT & LST		19,500					19,500
	E-collect		14,500					14,500
1-1-403.210	Small Tools/Minor Equipment		500					500
1-1-403.255	Printing		1,000					1,000
1-1-403.300	Miscellaneous & Refunds		750					750
1-1-403.305	Tax Collectors Bond Premium		200					200
	TOTAL TAX COLLECTOR		\$ 41,300	\$ -	\$ -	\$ -	\$ -	\$ 41,300
LEGAL								
1-1-404.211	Legal - Solicitor		36,000					36,000
1-1-404.225	Auditing Services		7,750					7,750
1-1-405.225	Professional Services		6,000					6,000
	TOTAL LEGAL		\$ 49,750	\$ -	\$ -	\$ -	\$ -	\$ 49,750
ADMINISTRATION								
	Administrator		\$ 65,200					\$ 65,200
1-1-400.105	Salary - Elected Auditors		1,500					1,500
1-1-401.117	Salaries-Constable		100					100
1-1-406.101	Salaries-Office		67,400					67,400
1-1-406.102	Salary-Secretary		5,000					5,000
	Open Records Officer		1,000					1,000
1-1-406.120	Longevity		2,550					2,550
1-1-406.125	Payroll Taxes-Employers		12,200					12,200
1-1-406.127	Health Insurance							
	Highmark		49,800					49,800
	Medicare Reimbursement		3,500					3,500
	Chamber Choice		1,600					1,600
	Mutual of Omaha		3,000					3,000
1-1-406.128	Drug/Medical Reimbursement		2,500					2,500
	Life Insurance							
	Hartford Life		3,700					3,700
	Principal		1,200					1,200
1-1-406.130	Computer Services		4,050					4,050
1-1-406.135	Municipal Retirement		12,800					12,800
1-1-406.210	Supplies		8,550					8,550
1-1-406.211	Postage & Mailing		3,000					3,000
1-1-406.215	Maintenance Contracts		1,000					1,000
1-1-406.220	Payroll Service		4,250					4,250
1-1-406.240	Communication Expense		6,500					6,500
1-1-406.255	Advertising & Printing		6,000					6,000
1-1-406.285	Dues & Subscriptions & Other Prof.		1,200					1,200
1-1-406.300	Miscellaneous		3,350					3,350
1-1-406.405	Small Tools/Minor Equipment		3,500					3,500
	TOTAL ADMINISTRATION		\$ 274,450	\$ -	\$ -	\$ -	\$ -	\$ 274,450
BUILDINGS								
1-1-409.101	Cleaning Service		4,800					4,800
1-1-409.125	Payroll Taxes		500					500
1-1-409.305	Building Expense		4,000					4,000
1-1-409.410	Building Service Contracts		3,500					3,500
1-1-409.411	Storage Building		4,000					4,000
1-1-409.415	Public Utility Services		8,000					8,000
1-1-409.420	79 Bryden St.		9,000					9,000
1-1-409.450	Capital Expenditures		6,000					6,000
	TOTAL BUILDINGS		\$ 39,800	\$ -	\$ -	\$ -	\$ -	\$ 39,800
POLICE								
1-1-410.105	Salaries-Full Time Officers		230,000	475,000				705,000

1-1-410.107	Salaries-Part Time Officers	50,000				50,000
1-1-410.109	Court Pay	28,000				28,000
1-1-410.114	Cleaning Service	4,800				4,800
1-1-410.120	Longevity	7,250				7,250
1-1-410.125	Payroll Taxes-Employers	61,900				61,900
1-1-410.127	Health Insurance					
	Highmark	233,200				233,200
	Chamber	7,000				7,000
1-1-410.128	Drug/Medical Reimbursement	8,000				8,000
	Life Insurance					
	Hartford Life	3,700				3,700
	Principal	1,200				1,200
1-1-410.130	Computer Services	4,050				4,050
1-1-410.210	Supplies	7,500				7,500
1-1-410.215	K-9 Expense	5,000				5,000
1-1-410.240	Communication Expense	5,500				5,500
1-1-410.255	Advertising & Printing	1,200				1,200
1-1-410.285	Dues & Subscriptions	1,500				1,500
1-1-410.300	Miscellaneous	1,000				1,000
1-1-410.405	Small Tools/Minor Equipment/Equipment Repair	3,000				3,000
1-1-410.410	Service Contracts	6,000				6,000
1-1-410.411	School & Training	4,500				4,500
1-1-410.413	Clothing Allowance	8,000				8,000
1-1-410.415	Utilities	8,000				8,000
1-1-410.417	Vehicle Maintenance	25,000				25,000
1-1-410.418	Vehicles Gas, Oil	35,000				35,000
1-1-410.426	Police Pension Plan - Act 211	130,000				130,000
1-1-410.429	Professional Services	3,000				3,000
1-1-410.446	Building Repairs	7,500				7,500
1-1-410.450	Capital Purchases					
	Miscellaneous	20,000				20,000
	Body Cameras (3 of 5)	11,800				11,800
	TOTAL POLICE	\$ 922,600	\$ 475,000	\$ -	\$ -	\$ 1,397,600
FIRE						
1-1-411.101	Salaries - Full Time	382,000				382,000
1-1-411.102	Salaries - Part Time	100,000				100,000
1-1-411.120	Longevity	9,400				9,400
1-1-411.125	Payroll Taxes	42,500				42,500
1-1-411.127	Health Insurance					
	Highmark	140,000				140,000
	Chamber	6,500				6,500
1-1-411.128	Drug/Medical Reimbursement	5,500				5,500
	Life Insurance					
	Hartford Life	3,700				3,700
	Principal	1,200				1,200
1-1-411.135	Retirement Contributions	20,000				20,000
1-1-411.413	Clothing Allowance	7,200				7,200
1-1-411.417	Vehicle Maintenance	500				500
1-1-411.418	Volunteer Fire Co Allocation	90,000				90,000
1-1-411.425	Volunteer Fire Co. Insurance	8,200				8,200
1-1-411.426	Contributions-Firemen's Relief	26,000				26,000
1-1-411.429	Professional Services	1,000				1,000
1-1-411.430	Hydrants	42,000				42,000
1-1-411.450	Capital Purchases	4,500				4,500
	TOTAL FIRE	\$ 890,200	\$ -	\$ -	\$ -	\$ 890,200
AMBULANCE						

1-1-412.431	General Operating Expenses	\$ 195,000				\$ 195,000
	TOTAL AMBULANCE	\$ 195,000	\$ -	\$ -	\$ -	\$ 195,000
ZONING						
1-1-414.101	Salary-Zoning Officer	\$ 63,000				\$ 63,000
1-1-414.102	Meetings	600				600
1-1-414.103	Longevity	100				100
1-1-414.125	Payroll Taxes-Employers	5,300				5,300
1-1-414.127	Health Insurance					
	Highmark	35,000				35,000
	Chamber	1,000				1,000
1-1-414.129	Life Insurance					
	Hartford Life	3,700				3,700
	Principal	1,200				1,200
1-1-414.130	Drug Reimbursement	1,000				1,000
1-1-414.135	Retirement Contributions	3,150				3,150
1-1-414.150	Sub Contractor Inspections	220,000				220,000
1-1-414.210	Hearing Board Meetings	900				900
1-1-414.211	Solicitor - Zoning	5,000				5,000
1-1-414.212	Solicitor - Planning	7,500				7,500
1-1-414.240	Communication Expense	600				600
1-1-414.255	Advertising & Printing	750				750
1-1-414.300	Small Tools/Minor Equipment	750				750
1-1-414.409	Transcription Services	500				500
1-1-414.413	DCED Fees	300				300
1-1-414.414	Pa. One Call Inspections	4,500				4,500
1-1-414.415	Pa One Call Service	1,500				1,500
1-1-414.417	Vehicle Maintenance	750				750
1-1-414.418	Gas & Oil	1,300				1,300
1-1-414.420	Miscellaneous	500				500
1-1-414.421	Supplies	750				750
1-1-414.428	Engineering & Other Professional	2,500				2,500
1-1-414.445	Membership & Training	500				500
	TOTAL ZONING	\$ 362,650	\$ -	\$ -	\$ -	\$ 362,650
EMA						
1-1-415.101	Salary-Coordinator	15,000				15,000
1-1-415.102	EMA - Personnel	3,600				3,600
1-1-415.125	Payroll Taxes-Employers	1,900				1,900
1-1-415.127	Health Insurance					
	Vision	200				200
	Medicare Reimbursement	3,400				3,400
	Chamber	1,000				1,000
1-1-415.129	Life & Disability Insurance					
	Hartford Life	1,200				1,200
	Miscellaneous	500				500
1-1-415.155	Supplies & Misc. Equipment	750				750
1-1-415.209	Animal Control	500				500
1-1-415.210	Other Services & Charges	1,000				1,000
1-1-415.417	Vehicle Repairs & Maintenance	1,000				1,000
1-1-415.418	Vehicle Gas & Oil	1,000				1,000
	TOTAL EMA	\$ 30,750	\$ -	\$ -	\$ -	\$ 30,750
SEWER						
1-1-421.135	Resident Reimbursement	57,500				57,500
	TOTAL RESIDENT REIMBURSEMENT	57,500	-	-	-	57,500
RECYCLING						
1-1-427.101	Recycling Coordinator	\$ 6,000				\$ 6,000
1-1-427.125	Payroll Taxes-Employers	500				500.00

1-1-427.130	Composting Fee		2,500				2,500				
1-1-427.135	Retirement Contributions		300				300				
1-1-427.400	Bag Purchases		38,000				38,000				
1-1-427.405	Contracted Services-Refuse		516,000				516,000				
1-1-427.406	Other Services & Charges		1,000				1,000				
1-1-427.410	Building Repairs & Maintenance		10,000				10,000				
1-1-427.421	Refuse Postage & Mailing		6,000				6,000				
1-1-427.423	Recycling Contract		140,000				140,000				
1-1-427.441	Recycling Building Utilities		15,000				15,000				
	TOTAL RECYCLING	\$	735,300	\$	-	\$	-	\$	735,300		
DPW											
1-1-430.101	Roadmaster	\$	5,000					\$	5,000		
1-1-430.410	Rentals Equipment/Other		1,300						1,300		
1-1-430.415	Professional Fees		1,000						1,000		
1-1-430.416	Engineering Services		22,300						22,300		
1-1-431.101	Highway		310,000						310,000		
1-1-431.120	Longevity		6,100						6,100		
1-1-431.125	Payroll Taxes-Employers		26,000						26,000		
1-1-431.127	Health Insurance										
	Highmark		140,000						140,000		
	Reimbursement		3,800						3,800		
	Chamber		4,200						4,200		
1-1-431.128	Drug/Medical Reimbursement		3,000						3,000		
	Life Insurance										
	Hartford Life		3,700						3,700		
1-1-431.129	Principal		1,200						1,200		
1-1-431.135	Retirement Contributions		13,500						13,500		
1-1-431.240	Communication Expense		2,000						2,000		
1-1-431.245	Supplies		10,000						10,000		
1-1-431.413	Clothing Allowance		5,000						5,000		
1-1-431.417	Vehicle Maintenance		35,000						35,000		
1-1-431.418	Vehicles Gas, Oil		30,000						30,000		
1-1-431.430	Tree Service		5,000						5,000		
1-1-431.450	Capital Improvements-Garage Roof		100,000						100,000		
1-1-432.050	Salt & Cinders		75,000						75,000		
1-1-433.050	Traffic Signals		15,000						15,000		
1-1-434.050	Street Lighting		-			75,000			75,000		
1-1-435.050	Salt Shed		-			30,000			30,000		
1-1-436.450	Street Signs & Makings		-			2,000			2,000		
1-1-437.050	Equipment Maintenance		2,000			23,000			25,000		
1-1-438.055	Small Tools/Minor Equipment		5,000						5,000		
1-1-438.245	Streets & Roads		15,000				212,500		227,500		
1-1-438.250	Reimbursement - Dupont Boro		3,500						3,500		
	TOTAL DPW	\$	843,600	\$	-	\$	130,000	\$	212,500	1,186,100	
MS-4											
1-1-446.102	Coordinator	\$	15,000						\$	15,000	
	Personnel		6,000							6,000	
1-1-446.125	Retirement Contribution		-							-	
1-1-446.128	Payroll Taxes-Employers		2,000							2,000	
1-1-446.129	Licensing & Permit Fee		2,500							2,500	
1-1-446.130	Rain Tax Fee		4,500							4,500	
1-1-446.250	Repairs -Storm Sewers		74,000							74,000	
	TOTAL MS-4	\$	104,000	\$	-	\$	-	\$	-	\$	104,000
RECREATION											
1-1-451.230	Pavilion Expense	\$	9,500							9,500	
	Pavilion Sub Contract Cleaning		1,000							1,000	

1-1-451.300	Recreation Board Expenses		15,000				15,000
1-1-451.433	Insurance - L League Programs		3,000				3,000
1-1-451.434	Capital Projects - L League		7,500				7,500
1-1-451.441	Utilities		7,000				7,000
	Equipment Repairs & Main		4,500				4,500
1-1-452.445	Special Projects		3,500			70,000	73,500
1-1-452.510	Professional Services		500				500
	TOTAL RECREATION		\$ 51,500	\$ -	\$ -	\$ 70,000	\$ 121,500
DEBT SERVICE							
1-1-471.100	General Obligation Note Principal		\$ 41,000				\$ 41,000
1-1-472.100	General Obligation Note Interest		2,000				2,000
	TOTAL DEBT SERVICE		\$ 43,000	\$ -	\$ -	\$ -	\$ 43,000
INSURANCE							
1-1-486.101	Auto		\$ 43,100				\$ 43,100
1-1-486.102	Law Enforcement		27,400				27,400
1-1-486.103	Property Insurance		14,500				14,500
1-1-486.104	Workers Compensation		76,000				76,000
1-1-486.105	General Liability		31,500				31,500
1-1-486.106	Insurance & Bonding		600				600
1-1-486.107	Public Officials Liability		21,400				21,400
1-1-486.108	Inland Marine		5,200				5,200
1-1-486.109	Terrorism		2,600				2,600
1-1-486.110	Crime		100				100
1-1-486.112	Cyber Insurance		3,000				3,000
1-1-486.113	Heart & Lung Insurance		15,000				15,000
	TOTAL INSURANCE		\$ 240,400	\$ -	\$ -	\$ -	\$ 240,400
DISABILITY							
1-1-491.000	Medicare Reimbursement						
	Trotta		4,200				4,200
1-1-491.000	Mutual of Omaha						
	Trotta		5,000				5,000
1-1-491.102	Drug Reimbursement		2,500				2,500
1-1-491.103	Life Insurance						
	Trotta		1,300				1,300
	TOTAL DISABILITY		\$ 13,000	\$ -	\$ -	\$ -	\$ 13,000
RETIREMENT							
	Retirement						
	Rinaldi		\$ 6,900				\$ 6,900
	Rinaldi-Life Insurance		4,200				4,200
	Bonita		6,700				6,700
	TOTAL RETIREMENT		\$ 17,800	\$ -	\$ -	\$ -	\$ 17,800
	TOTAL EXPENDITURES		4,912,600	475,000	130,000	282,500	5,800,100
	Excess Expenditures over Revenue		-	-	-	-	-
0.95 mill General Fund (0% increase)							
0.95 mill EMS (0% increase)							
Police Salaries in accordance with CBA							
Fire Salaries in accordance with CBA							

	Allocation to Fire Dept.				90,000	
	Allocation to Ambulance				195,000	
	\$50 Sewer Reimbursement to Each Property Owner					
	No Charge For Garbage Bags					
	No Charge for Garbage Permits					

2026 PITTSTON TOWNSHIP									
Capital budget									
	2026 Grant Proceeds	2026 Grant Expenditures	Twp Expenditure						
	2026 Grant Proceeds	2026 Total Expenditures		Road	Police	Fire	Ambulance	EMA	Recreation
2024 DCED Multimodal	400,000	400,000	-	-					
2024 LSA Grant				-					
Hometown Heroes Project Phase I	18,000	18,000	-						
2024 DCED Greenways, Trail Grant									
Oriole Park Rehab Project	250,000	320,000	(70,000)						(70,000)
2025 LSA Grant									
Municipal Building Generator	87,170	87,170							
Emergency Mgmt Utility Vehicle	84,743	84,743						-	
Hometown Heroes Project Phase II	49,500	49,500			-				
Police Crime Scene Equipment	14,978	14,978				-			
Fire Dept Generator and Equip	50,198	50,198	-				-		
Street Dept Vehicles and Equip	302,986	302,986		-					
Ambulance Equipment	115,808	115,808	-		-				
2025 DCED Multimodal			-	-					
Ridge Road	495,290	707,558	(212,268)	(212,268)					
				-					
	1,868,673	2,150,941	(282,268)	(212,268)	-	-	-	-	(70,000)
									(282,268)