

**PITTSTON TOWNSHIP
2025 OPERATING BUDGET**

		General Fund	Emergency Services	Liquid Fuels	Capital Reserve	Total
Beginning Fund Balance		\$ -	-	-	292,000	
REVENUE						
1-1-301.101	Real Estate Taxes Cur Yr (General)	\$ 475,000				\$ 475,000
1-1-301.102	Delinquent Taxes - Tax Claim Bureau	35,000				35,000
1-1-301.103	Real Estate Taxes Cur Yr (Emergency Services)		475,000			475,000
1-1-310.100	Real Estate Transfer Taxes	95,000				95,000
1-1-310.210	Earned Income Taxes	680,000				680,000
1-1-310.310	Mercantile Taxes	1,800,000				1,800,000
1-1-310.510	EMS Tax	430,000				430,000
1-1-310.700	Mechanical Device Tax	14,000				14,000
1-1-320.010	Vendor Permits	500				500
1-1-321.110	Contractor Registration	5,500				5,500
1-1-321.180	Cable Television Franchise	34,400				34,400
1-1-331.110	Magistrate Fines	35,000				35,000
1-1-331.115	State Police Fines	1,600				1,600
1-1-331.118	Vehicle Code Violations	1,000				1,000
1-1-331.119	Fines-Probation	2,500				2,500
1-1-341.100	Interest-Bank Checking	34,000				34,000
1-1-342.210	Rent-Buildings	12,300				12,300
1-1-352.100	MS-4 -Prior Year	-				-
	Grants Receivable					-
	2023 LSA Grant Ambulance	342,000				342,000
1-1-354.150	DEP Grant Curbside Recycling	76,000				76,000
1-1-355.001	Foreign Fire Ins Premium	26,000				26,000
1-1-355.025	Liquid Fuels Allocation			132,000		132,000
1-1-355.040	Alcoholic Bev Licenses	2,000				2,000
1-1-355.090	Other Shared Revenue	10,000				10,000
1-1-356.001	Payments in Lieu of Taxes	2,000				2,000
1-1-356.002	Motor Carrier Road Tax	8,000				8,000
1-1-356.015	Municipal Service Tax	105,000				105,000
1-1-356.020	Payments in Lieu of Taxes	2,500				2,500
1-1-359.015	Misc. Cops Grants	15,000				15,000
1-1-359.301	MS-4 WVSA Reimbursements-Current Year	88,000				88,000
1-1-361.000	State Pension Allocation	130,000				130,000
1-1-362.010	Planning & Zoning	9,000				9,000
1-1-362.200	Police Accident Reports	3,400				3,400
1-1-362.305	Building Permits	440,000				440,000
1-1-362.307	SALDO & Conditional Use	6,500				6,500
1-1-362.309	Pave Cuts	2,500				2,500
1-1-362.310	Occupancy Permits	2,000				2,000
1-1-362.312	Permits - Other	500				500
1-1-362.315	Sign Tax	13,000				13,000
1-1-362.320	K-9 Donation	5,000				5,000
1-1-367.010	Recreation - Rental of Pavilion	1,500				1,500
1-1-395.102	Miscellaneous Revenue	15,000				15,000
	Sale of Equipment	25,000				25,000
	TOTAL REVENUE	\$ 4,985,700	\$ 475,000	\$ 132,000	\$ -	5,592,700
Available for Expenditure		\$ 4,985,700	\$ 475,000	\$ 132,000	\$ 292,000	5,884,700

		EXPENSES				
TAX COLLECTOR						
1-1-403.101	Wages - Tax Collector	4,400				\$ 4,400
1-1-403.125	Payroll Taxes	350				350
1-1-403.132	Tax Collectors Commissions					
	EIT & LST	19,000				19,000
	E-collect	32,000				32,000
1-1-403.210	Small Tools/Minor Equipment	500				500
1-1-403.255	Printing	2,500				2,500
1-1-403.300	Miscellaneous & Refunds	750				750
1-1-403.305	Tax Collectors Bond Premium	200				200
	TOTAL TAX COLLECTOR	\$ 59,700	\$ -	\$ -	\$ -	\$ 59,700
LEGAL						
1-1-404.211	Legal - Solicitor	28,200				28,200
1-1-404.225	Auditing Services	7,100				7,100
1-1-405.225	Professional Services	6,000				6,000
	TOTAL LEGAL	\$ 41,300	\$ -	\$ -	\$ -	\$ 41,300
ADMINISTRATION						
	Administrator	\$ 62,100				\$ 62,100
1-1-400.105	Salary - Elected Auditors	1,500				1,500
1-1-401.117	Salaries-Constable	100				100
1-1-406.101	Salaries-Office	91,000				91,000
1-1-406.102	Salary-Secretary	5,000				5,000
	Open Records Officer	1,000				1,000
1-1-406.120	Longevity	2,275				2,275
1-1-406.125	Payroll Taxes-Employers	13,850				13,850
1-1-406.127	Health Insurance					
	Highmark	57,000				57,000
	Vision	250				250
	Medicare Reimbursement	3,500				3,500
	Chamber Choice	1,800				1,800
	Mutual of Omaha	3,000				3,000
1-1-406.128	Drug/Medical Reimbursement	2,500				2,500
	Life Insurance					
	Hartford Life	2,800				2,800
	Principal	1,500				1,500
1-1-406.130	Computer Services	4,050				4,050
1-1-406.135	Municipal Retirement	13,565				13,565
1-1-406.210	Supplies	8,000				8,000
1-1-406.211	Postage & Mailing	3,000				3,000
1-1-406.215	Maintenance Contracts	1,000				1,000
1-1-406.220	Payroll Service	4,600				4,600
1-1-406.240	Communication Expense	5,200				5,200
1-1-406.255	Advertising & Printing	6,000				6,000
1-1-406.285	Dues & Subscriptions & Other Prof.	5,000				5,000
1-1-406.300	Miscellaneous	2,500				2,500
1-1-406.405	Small Tools/Minor Equipment	3,500				3,500
	TOTAL ADMINISTRATION	\$ 305,590	\$ -	\$ -	\$ -	\$ 305,590
BUILDINGS						
1-1-409.101	Cleaning Service	4,700				4,700
1-1-409.125	Payroll Taxes	375				375
1-1-409.305	Building Expense	4,000				4,000
1-1-409.410	Building Service Contracts	4,500				4,500
1-1-409.411	Storage Building	3,000				3,000

1-1-409.415	Public Utility Services	8,000				8,000
1-1-409.420	79 Bryden St.	9,000				9,000
1-1-409.450	Capital Expenditures	6,000				6,000
	TOTAL BUILDINGS	\$ 39,575	\$ -	\$ -	\$ -	\$ 39,575
POLICE						
1-1-410.105	Salaries-Full Time Officers	120,000	475,000			595,000
1-1-410.107	Salaries-Part Time Officers	41,000				41,000
1-1-410.109	Court Pay	14,000				14,000
1-1-410.114	Cleaning Service	4,700				4,700
1-1-410.120	Longevity	6,925				6,925
1-1-410.125	Payroll Taxes-Employers	53,000				53,000
1-1-410.127	Health Insurance					
	Highmark	166,000				166,000
	Reimbursement					
	Chamber	6,500				6,500
1-1-410.128	Drug/Medical Reimbursement	12,400				12,400
	Life Insurance					
	Hartford Life	7,600				7,600
	Principal	5,000				5,000
	Other					
1-1-410.130	Computer Services	4,050				4,050
1-1-410.210	Supplies	7,500				7,500
1-1-410.215	K-9 Expense	4,250				4,250
1-1-410.240	Communication Expense	5,500				5,500
1-1-410.255	Advertising & Printing	1,200				1,200
1-1-410.285	Dues & Subscriptions	1,500				1,500
1-1-410.300	Miscellaneous	1,000				1,000
1-1-410.405	Small Tools/Minor Equipment/Equipment Repair	3,000				3,000
1-1-410.410	Service Contracts	6,000				6,000
1-1-410.411	School & Training	4,500				4,500
1-1-410.413	Clothing Allowance	8,700				8,700
1-1-410.415	Utilities	8,000				8,000
1-1-410.417	Vehicle Maintenance	25,000				25,000
1-1-410.418	Vehicles Gas, Oil	35,000				35,000
1-1-410.426	Police Pension Plan - Act 211	130,000				130,000
1-1-410.429	Professional Services	3,000				3,000
1-1-410.446	Building Repairs	7,500				7,500
1-1-410.450	Capital Purchases					
	Miscellaneous	3,500				3,500
	Body Cameras (2 of 5)	11,775				11,775
	TOTAL POLICE	\$ 708,100	\$ 475,000	\$ -	\$ -	\$ 1,183,100
FIRE						
1-1-411.101	Salaries - Full Time	252,150				252,150
1-1-411.102	Salaries - Part Time	187,200				187,200
1-1-411.120	Longevity	8,625				8,625
1-1-411.125	Payroll Taxes	38,500				38,500
1-1-411.127	Health Insurance					
	Highmark	96,000				96,000
	Reimbursement					
	Chamber	5,100				5,100
1-1-411.128	Drug/Medical Reimbursement	3,500				3,500
	Life Insurance					
	Hartford Life	4,000				4,000
	Principal	2,300				2,300
1-1-411.135	Retirement Contributions	12,800				12,800

1-1-415.129	Life & Disability Insurance					
	Hartford Life					
	Miscellaneous	600				600
1-1-415.155	Supplies & Misc. Equipment	500				500
1-1-415.209	Animal Control	750				750
1-1-415.210	Other Services & Charges	500				500
1-1-415.417	Vehicle Repairs & Maintenance	1,000				1,000
1-1-415.418	Vehicle Gas & Oil	1,000				1,000
	TOTAL EMA	1,000				1,000
SEWER		\$ 30,750	\$ -	\$ -	\$ -	\$ 30,750
1-1-421.135	Resident Reimbursement	57,500				57,500
	TOTAL RESIDENT REIMBURSEMENT	57,500				57,500
RECYCLING		57,500	-	-	-	57,500
1-1-427.101	Recycling Coordinator	\$ 6,000				\$ 6,000
1-1-427.125	Payroll Taxes-Employers	500				500
1-1-427.130	Composting Fee	2,500				2,500
1-1-427.135	Retirement Contributions	300				300
1-1-427.400	Bag Purchases	42,000				42,000
1-1-427.405	Contracted Services-Refuse	485,000				485,000
1-1-427.406	Other Services & Charges	1,000				1,000
1-1-427.410	Building Repairs & Maintenance	10,000				10,000
1-1-427.421	Refuse Postage & Mailing	6,000				6,000
1-1-427.423	Recycling Contract	140,000				140,000
1-1-427.441	Recycling Building Utilities	15,000				15,000
	TOTAL RECYCLING	\$ 708,300	\$ -	\$ -	\$ -	\$ 708,300
DPW						
1-1-430.101	Roadmaster	\$ 5,000				\$ 5,000
1-1-430.410	Rentals Equipment/Other	1,300				1,300
1-1-430.415	Professional Fees	1,000				1,000
1-1-430.416	Engineering Services	22,300				22,300
1-1-431.101	Highway	297,500				297,500
1-1-431.120	Longevity	5,625				5,625
1-1-431.125	Payroll Taxes-Employers	25,000				25,000
1-1-431.127	Health Insurance					
	Highmark	103,000				103,000
	Reimbursement	3,800				3,800
	Chamber	5,000				5,000
1-1-431.128	Drug/Medical Reimbursement	3,000				3,000
	Life Insurance					
	Hartford Life	2,900				2,900
1-1-431.129	Principal	3,900				3,900
1-1-431.135	Retirement Contributions	12,800				12,800
1-1-431.240	Communication Expense	2,000				2,000
1-1-431.245	Supplies	10,000				10,000
1-1-431.413	Clothing Allowance	4,500				4,500
1-1-431.417	Vehicle Maintenance	35,000				35,000
1-1-431.418	Vehicles Gas, Oil	30,000				30,000
1-1-431.430	Tree Service	5,000				5,000
1-1-431.450	Capital Improvements-Bypass Salt Shed	176,335				176,335
1-1-432.050	Salt & Cinders	75,000				75,000
1-1-433.050	Traffic Signals	15,000				15,000
1-1-434.050	Street Lighting	-				-
1-1-435.050	Salt Shed	-		75,000		75,000
1-1-436.450	Street Signs & Makings	-		30,000		30,000
1-1-437.050	Equipment Maintenance	2,000		4,000		4,000
				23,000		25,000

1-1-438.055	Small Tools/Minor Equipment	5,000					5,000
1-1-438.245	Streets & Roads	15,000					15,000
1-1-438.250	Reimbursement - Dupont Boro					183,500	198,500
	TOTAL DPW	3,500					3,500
MS-4		\$ 870,460	\$ -	\$ 132,000	\$ 183,500		1,185,960
1-1-446.102	Coordinator						
	Personnel	\$ 15,000					\$ 15,000
1-1-446.125	Retirement Contribution	6,000					6,000
1-1-446.128	Payroll Taxes-Employers	-					-
1-1-446.129	Licensing & Permit Fee	2,000					2,000
1-1-446.130	Rain Tax Fee	2,500					2,500
1-1-446.250	Repairs -Storm Sewers	4,500					4,500
	TOTAL MS-4	15,000					15,000
RECREATION		\$ 45,000	\$ -	\$ -	\$ -		\$ 45,000
1-1-451.101	Salaries-Parks Staff	\$ -					\$ -
1-1-451.125	Payroll Taxes-Employers	\$ -					\$ -
1-1-451.230	Pavilion Expense	\$ 9,500					-
	Pavilion Sub Contract Cleaning	1,000					9,500
1-1-451.232	True Green Fertilization	-					1,000
1-1-451.300	Recreation Board Expenses	-					-
1-1-451.433	Insurance - L League Programs	15,000					15,000
1-1-451.434	Capital Projects - L League	3,000					3,000
1-1-451.441	Utilities	6,500					6,500
	Equipment Repairs & Main	8,000					8,000
1-1-452.445	Special Projects	4,500					4,500
1-1-452.510	Professional Services	5,000				108,500	113,500
		500					500
	TOTAL RECREATION	\$ 53,000	\$ -	\$ -	\$ 108,500		\$ 161,500
DEBT SERVICE							
1-1-471.100	General Obligation Note Principal	\$ 108,000					\$ 108,000
1-1-472.100	General Obligation Note Interest	32,000					32,000
1-1-472.600	Tax Anticipation Note Interest	25,600					25,600
	TOTAL DEBT SERVICE	\$ 165,600	\$ -	\$ -	\$ -		\$ 165,600
INSURANCE							
1-1-486.101	Auto	\$ 43,100					\$ 43,100
1-1-486.102	Law Enforcement	27,400					27,400
1-1-486.103	Property Insurance	14,500					14,500
1-1-486.104	Workers Compensation	75,675					75,675
1-1-486.105	General Liability	31,500					31,500
1-1-486.106	Insurance & Bonding	600					600
1-1-486.107	Public Officials Liability	21,400					21,400
1-1-486.108	Inland Marine	5,200					5,200
1-1-486.109	Terrorism	2,600					2,600
1-1-486.110	Crime	100					100
1-1-486.112	Cyber Insurance	3,000					3,000
1-1-486.113	Heart & Lung Insurance	14,000					14,000
	TOTAL INSURANCE	\$ 239,075	\$ -	\$ -	\$ -		\$ 239,075
DISABILITY							
1-1-491.000	Medicare Reimbursement						
	Trotta	4,200					4,200
1-1-491.000	Mutual of Omaha						
	Trotta	7,000					7,000
1-1-491.102	Drug Reimbursement	2,500					2,500
1-1-491.103	Life Insurance						

