

**PITTSTON TOWNSHIP  
2026 OPERATING BUDGET**

|                           |                                               | General Fund        | Emergency Services | Liquid Fuels      | Capital Reserve | Total            |
|---------------------------|-----------------------------------------------|---------------------|--------------------|-------------------|-----------------|------------------|
| Beginning Fund Balance    |                                               | \$ -                | -                  | -                 | 282,500         |                  |
|                           | <b>REVENUE</b>                                |                     |                    |                   |                 |                  |
| 1-1-301.101               | Real Estate Taxes Cur Yr (General)            | \$ 475,000          |                    |                   |                 | \$ 475,000       |
| 1-1-301.102               | Delinquent Taxes - Tax Claim Bureau           | 35,000              |                    |                   |                 | 35,000           |
| 1-1-301.103               | Real Estate Taxes Cur Yr (Emergency Services) | -                   | 475,000            |                   |                 | 475,000          |
| 1-1-310.100               | Real Estate Transfer Taxes                    | 95,000              |                    |                   |                 | 95,000           |
| 1-1-310.210               | Earned Income Taxes                           | 725,000             |                    |                   |                 | 725,000          |
| 1-1-310.310               | Mercantile Taxes                              | 1,950,000           |                    |                   |                 | 1,950,000        |
| 1-1-310.510               | EMS Tax                                       | 435,000             |                    |                   |                 | 435,000          |
| 1-1-310.700               | Mechanical Device Tax                         | 14,000              |                    |                   |                 | 14,000           |
| 1-1-320.010               | Vendor Permits                                | 500                 |                    |                   |                 | 500              |
| 1-1-321.110               | Contractor Registration                       | 5,500               |                    |                   |                 | 5,500            |
| 1-1-321.180               | Cable Television Franchise                    | 34,400              |                    |                   |                 | 34,400           |
| 1-1-331.110               | Magistrate Fines                              | 35,000              |                    |                   |                 | 35,000           |
| 1-1-331.115               | State Police Fines                            | 1,600               |                    |                   |                 | 1,600            |
| 1-1-331.118               | Vehicle Code Violations                       | 1,000               |                    |                   |                 | 1,000            |
| 1-1-331.119               | Fines-Probation                               | 2,500               |                    |                   |                 | 2,500            |
| 1-1-341.100               | Interest-Bank Checking                        | 34,000              |                    |                   |                 | 34,000           |
| 1-1-342.210               | Rent-Buildings                                | 12,300              |                    |                   |                 | 12,300           |
| 1-1-354.150               | DEP Grant Curbside Recycling                  | 80,000              |                    |                   |                 | 80,000           |
| 1-1-355.001               | Foreign Fire Ins Premium                      | 26,000              |                    |                   |                 | 26,000           |
| 1-1-355.025               | Liquid Fuels Allocation                       | -                   |                    | 130,000           |                 | 130,000          |
| 1-1-355.040               | Alcoholic Bev Licenses                        | 2,000               |                    |                   |                 | 2,000            |
| 1-1-355.090               | Other Shared Revenue                          | 10,000              |                    |                   |                 | 10,000           |
| 1-1-356.001               | Payments in Lieu of Taxes                     | 2,000               |                    |                   |                 | 2,000            |
| 1-1-356.002               | Motor Carrier Road Tax                        | 8,000               |                    |                   |                 | 8,000            |
| 1-1-356.015               | Municipal Service Tax                         | 243,900             |                    |                   |                 | 243,900          |
| 1-1-356.020               | Payments in Lieu of Taxes                     | 2,500               |                    |                   |                 | 2,500            |
| 1-1-359.015               | Misc. Cops Grants                             | 15,000              |                    |                   |                 | 15,000           |
| 1-1-359.301               | MS-4 WWSA Reimbursements-Current Year         | 74,000              |                    |                   |                 | 74,000           |
| 1-1-361.000               | State Pension Allocation                      | 130,000             |                    |                   |                 | 130,000          |
| 1-1-362.010               | Planning & Zoning                             | 9,000               |                    |                   |                 | 9,000            |
| 1-1-362.200               | Police Accident Reports                       | 3,400               |                    |                   |                 | 3,400            |
| 1-1-362.305               | Building Permits                              | 440,000             |                    |                   |                 | 440,000          |
| 1-1-362.307               | SALDO & Conditional Use                       | 6,500               |                    |                   |                 | 6,500            |
| 1-1-362.309               | Pave Cuts                                     | 2,500               |                    |                   |                 | 2,500            |
| 1-1-362.310               | Occupancy Permits                             | 2,000               |                    |                   |                 | 2,000            |
| 1-1-362.312               | Permits - Other                               | 500                 |                    |                   |                 | 500              |
| 1-1-362.315               | Sign Tax                                      | 13,000              |                    |                   |                 | 13,000           |
| 1-1-362.320               | K-9 Donation                                  | 5,000               |                    |                   |                 | 5,000            |
| 1-1-367.010               | Recreation - Rental of Pavilion               | 1,500               |                    |                   |                 | 1,500            |
| 1-1-395.102               | Miscellaneous Revenue                         | 15,000              |                    |                   |                 | 15,000           |
|                           | Sale of Equipment                             | 25,000              |                    |                   |                 | 25,000           |
|                           | <b>TOTAL REVENUE</b>                          | <b>\$ 4,972,600</b> | <b>\$ 475,000</b>  | <b>\$ 130,000</b> | <b>\$ -</b>     | <b>5,577,600</b> |
| Available for Expenditure |                                               | \$ 4,972,600        | \$ 475,000         | \$ 130,000        | \$ 282,500      | 5,860,100        |
|                           | <b>EXPENSES</b>                               |                     |                    |                   |                 |                  |
| <b>TAX COLLECTOR</b>      |                                               |                     |                    |                   |                 |                  |
| 1-1-403.101               | Wages - Tax Collector                         | 4,500               |                    |                   |                 | \$ 4,500         |

|                |                                    |            |         |      |      |            |
|----------------|------------------------------------|------------|---------|------|------|------------|
| 1-1-403.125    | Payroll Taxes                      | 350        |         |      |      | 350        |
| 1-1-403.132    | Tax Collectors Commissions         |            |         |      |      |            |
|                | EIT & LST                          | 19,500     |         |      |      | 19,500     |
|                | E-collect                          | 14,500     |         |      |      | 14,500     |
| 1-1-403.210    | Small Tools/Minor Equipment        | 500        |         |      |      | 500        |
| 1-1-403.255    | Printing                           | 1,000      |         |      |      | 1,000      |
| 1-1-403.300    | Miscellaneous & Refunds            | 750        |         |      |      | 750        |
| 1-1-403.305    | Tax Collectors Bond Premium        | 200        |         |      |      | 200        |
|                | TOTAL TAX COLLECTOR                | \$ 41,300  | \$ -    | \$ - | \$ - | \$ 41,300  |
| LEGAL          |                                    |            |         |      |      |            |
| 1-1-404.211    | Legal - Solicitor                  | 36,000     |         |      |      | 36,000     |
| 1-1-404.225    | Auditing Services                  | 7,750      |         |      |      | 7,750      |
| 1-1-405.225    | Professional Services              | 6,000      |         |      |      | 6,000      |
|                | TOTAL LEGAL                        | \$ 49,750  | \$ -    | \$ - | \$ - | \$ 49,750  |
| ADMINISTRATION |                                    |            |         |      |      |            |
|                | Administrator                      | \$ 65,200  |         |      |      | \$ 65,200  |
| 1-1-400.105    | Salary - Elected Auditors          | 1,500      |         |      |      | 1,500      |
| 1-1-401.117    | Salaries-Constable                 | 100        |         |      |      | 100        |
| 1-1-406.101    | Salaries-Office                    | 67,400     |         |      |      | 67,400     |
| 1-1-406.102    | Salary-Secretary                   | 5,000      |         |      |      | 5,000      |
|                | Open Records Officer               | 1,000      |         |      |      | 1,000      |
| 1-1-406.120    | Longevity                          | 2,550      |         |      |      | 2,550      |
| 1-1-406.125    | Payroll Taxes-Employers            | 12,200     |         |      |      | 12,200     |
| 1-1-406.127    | Health Insurance                   |            |         |      |      |            |
|                | Highmark                           | 77,100     |         |      |      | 77,100     |
|                | Medicare Reimbursement             | 3,500      |         |      |      | 3,500      |
|                | Chamber Choice                     | 1,800      |         |      |      | 1,800      |
|                | Mutual of Omaha                    | 3,000      |         |      |      | 3,000      |
| 1-1-406.128    | Drug/Medical Reimbursement         | 2,500      |         |      |      | 2,500      |
|                | Life Insurance                     |            |         |      |      |            |
|                | Hartford Life                      | 2,800      |         |      |      | 2,800      |
|                | Principal                          | 1,500      |         |      |      | 1,500      |
| 1-1-406.130    | Computer Services                  | 4,050      |         |      |      | 4,050      |
| 1-1-406.135    | Municipal Retirement               | 12,800     |         |      |      | 12,800     |
| 1-1-406.210    | Supplies                           | 8,550      |         |      |      | 8,550      |
| 1-1-406.211    | Postage & Mailing                  | 3,000      |         |      |      | 3,000      |
| 1-1-406.215    | Maintenance Contracts              | 1,000      |         |      |      | 1,000      |
| 1-1-406.220    | Payroll Service                    | 4,250      |         |      |      | 4,250      |
| 1-1-406.240    | Communication Expense              | 6,500      |         |      |      | 6,500      |
| 1-1-406.255    | Advertising & Printing             | 6,000      |         |      |      | 6,000      |
| 1-1-406.285    | Dues & Subscriptions & Other Prof. | 1,200      |         |      |      | 1,200      |
| 1-1-406.300    | Miscellaneous                      | 2,500      |         |      |      | 2,500      |
| 1-1-406.405    | Small Tools/Minor Equipment        | 3,500      |         |      |      | 3,500      |
|                | TOTAL ADMINISTRATION               | \$ 300,500 | \$ -    | \$ - | \$ - | \$ 300,500 |
| BUILDINGS      |                                    |            |         |      |      |            |
| 1-1-409.101    | Cleaning Service                   | 4,800      |         |      |      | 4,800      |
| 1-1-409.125    | Payroll Taxes                      | 500        |         |      |      | 500        |
| 1-1-409.305    | Building Expense                   | 4,000      |         |      |      | 4,000      |
| 1-1-409.410    | Building Service Contracts         | 3,500      |         |      |      | 3,500      |
| 1-1-409.411    | Storage Building                   | 4,000      |         |      |      | 4,000      |
| 1-1-409.415    | Public Utility Services            | 8,000      |         |      |      | 8,000      |
| 1-1-409.420    | 79 Bryden St.                      | 9,000      |         |      |      | 9,000      |
| 1-1-409.450    | Capital Expenditures               | 6,000      |         |      |      | 6,000      |
|                | TOTAL BUILDINGS                    | \$ 39,800  | \$ -    | \$ - | \$ - | \$ 39,800  |
| POLICE         |                                    |            |         |      |      |            |
| 1-1-410.105    | Salaries-Full Time Officers        | 230,000    | 475,000 |      |      | 705,000    |

|             |                                              |            |            |      |      |              |
|-------------|----------------------------------------------|------------|------------|------|------|--------------|
| 1-1-410.107 | Salaries-Part Time Officers                  | 50,000     |            |      |      | 50,000       |
| 1-1-410.109 | Court Pay                                    | 28,000     |            |      |      | 28,000       |
| 1-1-410.114 | Cleaning Service                             | 4,800      |            |      |      | 4,800        |
| 1-1-410.120 | Longevity                                    | 7,250      |            |      |      | 7,250        |
| 1-1-410.125 | Payroll Taxes-Employers                      | 61,900     |            |      |      | 61,900       |
| 1-1-410.127 | Health Insurance                             |            |            |      |      |              |
|             | Highmark                                     | 242,000    |            |      |      | 242,000      |
|             | Chamber                                      | 8,100      |            |      |      | 8,100        |
| 1-1-410.128 | Drug/Medical Reimbursement                   | 8,000      |            |      |      | 8,000        |
|             | Life Insurance                               |            |            |      |      |              |
|             | Hartford Life                                | 7,600      |            |      |      | 7,600        |
|             | Principal                                    | 5,000      |            |      |      | 5,000        |
| 1-1-410.130 | Computer Services                            | 4,050      |            |      |      | 4,050        |
| 1-1-410.210 | Supplies                                     | 7,500      |            |      |      | 7,500        |
| 1-1-410.215 | K-9 Expense                                  | 5,000      |            |      |      | 5,000        |
| 1-1-410.240 | Communication Expense                        | 5,500      |            |      |      | 5,500        |
| 1-1-410.255 | Advertising & Printing                       | 1,200      |            |      |      | 1,200        |
| 1-1-410.285 | Dues & Subscriptions                         | 1,500      |            |      |      | 1,500        |
| 1-1-410.300 | Miscellaneous                                | 1,000      |            |      |      | 1,000        |
| 1-1-410.405 | Small Tools/Minor Equipment/Equipment Repair | 3,000      |            |      |      | 3,000        |
| 1-1-410.410 | Service Contracts                            | 6,000      |            |      |      | 6,000        |
| 1-1-410.411 | School & Training                            | 4,500      |            |      |      | 4,500        |
| 1-1-410.413 | Clothing Allowance                           | 8,000      |            |      |      | 8,000        |
| 1-1-410.415 | Utilities                                    | 8,000      |            |      |      | 8,000        |
| 1-1-410.417 | Vehicle Maintenance                          | 25,000     |            |      |      | 25,000       |
| 1-1-410.418 | Vehicles Gas, Oil                            | 35,000     |            |      |      | 35,000       |
| 1-1-410.426 | Police Pension Plan - Act 211                | 130,000    |            |      |      | 130,000      |
| 1-1-410.429 | Professional Services                        | 3,000      |            |      |      | 3,000        |
| 1-1-410.446 | Building Repairs                             | 7,500      |            |      |      | 7,500        |
| 1-1-410.450 | Capital Purchases                            |            |            |      |      |              |
|             | Miscellaneous                                | 3,500      |            |      |      | 3,500        |
|             | Body Cameras (3 of 5)                        | 11,800     |            |      |      | 11,800       |
|             | TOTAL POLICE                                 | \$ 923,700 | \$ 475,000 | \$ - | \$ - | \$ 1,398,700 |
| FIRE        |                                              |            |            |      |      |              |
| 1-1-411.101 | Salaries - Full Time                         | 382,000    |            |      |      | 382,000      |
| 1-1-411.102 | Salaries - Part Time                         | 100,000    |            |      |      | 100,000      |
| 1-1-411.120 | Longevity                                    | 9,400      |            |      |      | 9,400        |
| 1-1-411.125 | Payroll Taxes                                | 42,500     |            |      |      | 42,500       |
| 1-1-411.127 | Health Insurance                             |            |            |      |      |              |
|             | Highmark                                     | 200,000    |            |      |      | 200,000      |
|             | Chamber                                      | 7,600      |            |      |      | 7,600        |
| 1-1-411.128 | Drug/Medical Reimbursement                   | 5,500      |            |      |      | 5,500        |
|             | Life Insurance                               |            |            |      |      |              |
|             | Hartford Life                                | 4,000      |            |      |      | 4,000        |
|             | Principal                                    | 2,300      |            |      |      | 2,300        |
| 1-1-411.135 | Retirement Contributions                     | 20,000     |            |      |      | 20,000       |
| 1-1-411.413 | Clothing Allowance                           | 7,200      |            |      |      | 7,200        |
| 1-1-411.417 | Vehicle Maintenance                          | 500        |            |      |      | 500          |
| 1-1-411.418 | Volunteer Fire Co Allocation                 | 90,000     |            |      |      | 90,000       |
| 1-1-411.425 | Volunteer Fire Co. Insurance                 | 8,200      |            |      |      | 8,200        |
| 1-1-411.426 | Contributions-Firemen's Relief               | 26,000     |            |      |      | 26,000       |
| 1-1-411.429 | Professional Services                        | 1,000      |            |      |      | 1,000        |
| 1-1-411.430 | Hydrants                                     | 42,000     |            |      |      | 42,000       |
| 1-1-411.450 | Capital Purchases                            | 3,500      |            |      |      | 3,500        |
|             | TOTAL FIRE                                   | \$ 951,700 | \$ -       | \$ - | \$ - | \$ 951,700   |
| AMBULANCE   |                                              |            |            |      |      |              |

|             |                                  |            |      |      |      |            |
|-------------|----------------------------------|------------|------|------|------|------------|
| 1-1-412.431 | General Operating Expenses       | \$ 195,000 |      |      |      | \$ 195,000 |
|             | TOTAL AMBULANCE                  | \$ 195,000 | \$ - | \$ - | \$ - | \$ 195,000 |
| ZONING      |                                  |            |      |      |      |            |
| 1-1-414.101 | Salary-Zoning Officer            | \$ 63,000  |      |      |      | \$ 63,000  |
| 1-1-414.102 | Meetings                         | 600        |      |      |      | 600        |
| 1-1-414.103 | Longevity                        | 100        |      |      |      | 100        |
| 1-1-414.125 | Payroll Taxes-Employers          | 5,300      |      |      |      | 5,300      |
| 1-1-414.127 | Health Insurance                 |            |      |      |      |            |
|             | Highmark                         | 30,400     |      |      |      | 30,400     |
|             | Chamber                          | 1,250      |      |      |      | 1,250      |
| 1-1-414.129 | Life Insurance                   |            |      |      |      |            |
|             | Hartford Life                    | 1,000      |      |      |      | 1,000      |
|             | Principal                        | 600        |      |      |      | 600        |
| 1-1-414.130 | Drug Reimbursement               | 1,000      |      |      |      | 1,000      |
| 1-1-414.135 | Retirement Contributions         | 3,150      |      |      |      | 3,150      |
| 1-1-414.150 | Sub Contractor Inspections       | 220,000    |      |      |      | 220,000    |
| 1-1-414.210 | Hearing Board Meetings           | 900        |      |      |      | 900        |
| 1-1-414.211 | Solicitor - Zoning               | 5,000      |      |      |      | 5,000      |
| 1-1-414.212 | Solicitor - Planning             | 7,500      |      |      |      | 7,500      |
| 1-1-414.240 | Communication Expense            | 600        |      |      |      | 600        |
| 1-1-414.255 | Advertising & Printing           | 750        |      |      |      | 750        |
| 1-1-414.300 | Small Tools/Minor Equipment      | 750        |      |      |      | 750        |
| 1-1-414.409 | Transcription Services           | 500        |      |      |      | 500        |
| 1-1-414.413 | DCED Fees                        | 300        |      |      |      | 300        |
| 1-1-414.414 | Pa. One Call Inspections         | 4,500      |      |      |      | 4,500      |
| 1-1-414.415 | Pa One Call Service              | 1,500      |      |      |      | 1,500      |
| 1-1-414.417 | Vehicle Maintenance              | 750        |      |      |      | 750        |
| 1-1-414.418 | Gas & Oil                        | 1,300      |      |      |      | 1,300      |
| 1-1-414.420 | Miscellaneous                    | 500        |      |      |      | 500        |
| 1-1-414.421 | Supplies                         | 750        |      |      |      | 750        |
| 1-1-414.428 | Engineering & Other Professional | 2,500      |      |      |      | 2,500      |
| 1-1-414.445 | Membership & Training            | 500        |      |      |      | 500        |
|             | TOTAL ZONING                     | \$ 355,000 | \$ - | \$ - | \$ - | \$ 355,000 |
| EMA         |                                  |            |      |      |      |            |
| 1-1-415.101 | Salary-Coordinator               | 15,000     |      |      |      | 15,000     |
| 1-1-415.102 | EMA - Personnel                  | 3,600      |      |      |      | 3,600      |
| 1-1-415.125 | Payroll Taxes-Employers          | 1,900      |      |      |      | 1,900      |
| 1-1-415.127 | Health Insurance                 |            |      |      |      |            |
|             | Vision                           | 200        |      |      |      | 200        |
|             | Medicare Reimbursement           | 3,400      |      |      |      | 3,400      |
|             | Chamber                          | 1,300      |      |      |      | 1,300      |
| 1-1-415.129 | Life & Disability Insurance      |            |      |      |      |            |
|             | Hartford Life                    | 600        |      |      |      | 600        |
|             | Miscellaneous                    | 500        |      |      |      | 500        |
| 1-1-415.155 | Supplies & Misc. Equipment       | 750        |      |      |      | 750        |
| 1-1-415.209 | Animal Control                   | 500        |      |      |      | 500        |
| 1-1-415.210 | Other Services & Charges         | 1,000      |      |      |      | 1,000      |
| 1-1-415.417 | Vehicle Repairs & Maintenance    | 1,000      |      |      |      | 1,000      |
| 1-1-415.418 | Vehicle Gas & Oil                | 1,000      |      |      |      | 1,000      |
|             | TOTAL EMA                        | \$ 30,750  | \$ - | \$ - | \$ - | \$ 30,750  |
| SEWER       |                                  |            |      |      |      |            |
| 1-1-421.135 | Resident Reimbursement           | 57,500     |      |      |      | 57,500     |
|             | TOTAL RESIDENT REIMBURSEMENT     | 57,500     | -    | -    | -    | 57,500     |
| RECYCLING   |                                  |            |      |      |      |            |
| 1-1-427.101 | Recycling Coordinator            | \$ 6,000   |      |      |      | \$ 6,000   |
| 1-1-427.125 | Payroll Taxes-Employers          | 500        |      |      |      | 500.00     |

|             |                                  |            |      |            |            |            |
|-------------|----------------------------------|------------|------|------------|------------|------------|
| 1-1-427.130 | Composting Fee                   | 2,500      |      |            |            | 2,500      |
| 1-1-427.135 | Retirement Contributions         | 300        |      |            |            | 300        |
| 1-1-427.400 | Bag Purchases                    | 38,000     |      |            |            | 38,000     |
| 1-1-427.405 | Contracted Services-Refuse       | 516,000    |      |            |            | 516,000    |
| 1-1-427.406 | Other Services & Charges         | 1,000      |      |            |            | 1,000      |
| 1-1-427.410 | Building Repairs & Maintenance   | 10,000     |      |            |            | 10,000     |
| 1-1-427.421 | Refuse Postage & Mailing         | 6,000      |      |            |            | 6,000      |
| 1-1-427.423 | Recycling Contract               | 140,000    |      |            |            | 140,000    |
| 1-1-427.441 | Recycling Building Utilities     | 15,000     |      |            |            | 15,000     |
|             | TOTAL RECYCLING                  | \$ 735,300 | \$ - | \$ -       | \$ -       | \$ 735,300 |
| DPW         |                                  |            |      |            |            |            |
| 1-1-430.101 | Roadmaster                       | \$ 5,000   |      |            |            | \$ 5,000   |
| 1-1-430.410 | Rentals Equipment/Other          | 1,300      |      |            |            | 1,300      |
| 1-1-430.415 | Professional Fees                | 1,000      |      |            |            | 1,000      |
| 1-1-430.416 | Engineering Services             | 22,300     |      |            |            | 22,300     |
| 1-1-431.101 | Highway                          | 310,000    |      |            |            | 310,000    |
| 1-1-431.120 | Longevity                        | 6,100      |      |            |            | 6,100      |
| 1-1-431.125 | Payroll Taxes-Employers          | 26,000     |      |            |            | 26,000     |
| 1-1-431.127 | Health Insurance                 |            |      |            |            |            |
|             | Highmark                         | 125,000    |      |            |            | 125,000    |
|             | Reimbursement                    | 3,800      |      |            |            | 3,800      |
|             | Chamber                          | 5,000      |      |            |            | 5,000      |
| 1-1-431.128 | Drug/Medical Reimbursement       | 3,000      |      |            |            | 3,000      |
|             | Life Insurance                   |            |      |            |            |            |
|             | Hartford Life                    | 2,900      |      |            |            | 2,900      |
| 1-1-431.129 | Principal                        | 3,900      |      |            |            | 3,900      |
| 1-1-431.135 | Retirement Contributions         | 13,500     |      |            |            | 13,500     |
| 1-1-431.240 | Communication Expense            | 2,000      |      |            |            | 2,000      |
| 1-1-431.245 | Supplies                         | 10,000     |      |            |            | 10,000     |
| 1-1-431.413 | Clothing Allowance               | 5,000      |      |            |            | 5,000      |
| 1-1-431.417 | Vehicle Maintenance              | 35,000     |      |            |            | 35,000     |
| 1-1-431.418 | Vehicles Gas, Oil                | 30,000     |      |            |            | 30,000     |
| 1-1-431.430 | Tree Service                     | 5,000      |      |            |            | 5,000      |
| 1-1-431.450 | Capital Improvements-Garage Roof | 100,000    |      |            |            | 100,000    |
| 1-1-432.050 | Salt & Cinders                   | 75,000     |      |            |            | 75,000     |
| 1-1-433.050 | Traffic Signals                  | 15,000     |      |            |            | 15,000     |
| 1-1-434.050 | Street Lighting                  | -          |      | 75,000     |            | 75,000     |
| 1-1-435.050 | Salt Shed                        | -          |      | 30,000     |            | 30,000     |
| 1-1-436.450 | Street Signs & Makings           | -          |      | 2,000      |            | 2,000      |
| 1-1-437.050 | Equipment Maintenance            | 2,000      |      | 23,000     |            | 25,000     |
| 1-1-438.055 | Small Tools/Minor Equipment      | 5,000      |      |            |            | 5,000      |
| 1-1-438.245 | Streets & Roads                  | 15,000     |      |            | 212,500    | 227,500    |
| 1-1-438.250 | Reimbursement - Dupont Boro      | 3,500      |      |            |            | 3,500      |
|             | TOTAL DPW                        | \$ 831,300 | \$ - | \$ 130,000 | \$ 212,500 | 1,173,800  |
| MS-4        |                                  |            |      |            |            |            |
| 1-1-446.102 | Coordinator                      | \$ 15,000  |      |            |            | \$ 15,000  |
|             | Personnel                        | 6,000      |      |            |            | 6,000      |
| 1-1-446.125 | Retirement Contribution          | -          |      |            |            | -          |
| 1-1-446.128 | Payroll Taxes-Employers          | 2,000      |      |            |            | 2,000      |
| 1-1-446.129 | Licensing & Permit Fee           | 2,500      |      |            |            | 2,500      |
| 1-1-446.130 | Rain Tax Fee                     | 4,500      |      |            |            | 4,500      |
| 1-1-446.250 | Repairs -Storm Sewers            | 74,000     |      |            |            | 74,000     |
|             | TOTAL MS-4                       | \$ 104,000 | \$ - | \$ -       | \$ -       | \$ 104,000 |
| RECREATION  |                                  |            |      |            |            |            |
| 1-1-451.230 | Pavilion Expense                 | \$ 9,500   |      |            |            | 9,500      |
|             | Pavilion Sub Contract Cleaning   | 1,000      |      |            |            | 1,000      |

|                                        |                                   |    |           |         |         |           |            |
|----------------------------------------|-----------------------------------|----|-----------|---------|---------|-----------|------------|
| 1-1-451.300                            | Recreation Board Expenses         |    | 15,000    |         |         |           | 15,000     |
| 1-1-451.433                            | Insurance - L League Programs     |    | 3,000     |         |         |           | 3,000      |
| 1-1-451.434                            | Capital Projects - L League       |    | 6,500     |         |         |           | 6,500      |
| 1-1-451.441                            | Utilities                         |    | 7,000     |         |         |           | 7,000      |
|                                        | Equipment Repairs & Main          |    | 4,500     |         |         |           | 4,500      |
| 1-1-452.445                            | Special Projects                  |    | 3,500     |         |         | 70,000    | 73,500     |
| 1-1-452.510                            | Professional Services             |    | 500       |         |         |           | 500        |
|                                        | TOTAL RECREATION                  | \$ | 50,500    | \$ -    | \$ -    | \$ 70,000 | \$ 120,500 |
|                                        |                                   |    |           |         |         |           |            |
| DEBT SERVICE                           |                                   |    |           |         |         |           |            |
| 1-1-471.100                            | General Obligation Note Principal | \$ | 41,000    |         |         |           | \$ 41,000  |
| 1-1-472.100                            | General Obligation Note Interest  |    | 2,000     |         |         |           | 2,000      |
|                                        | TOTAL DEBT SERVICE                | \$ | 43,000    | \$ -    | \$ -    | \$ -      | \$ 43,000  |
|                                        |                                   |    |           |         |         |           |            |
| INSURANCE                              |                                   |    |           |         |         |           |            |
| 1-1-486.101                            | Auto                              | \$ | 43,100    |         |         |           | \$ 43,100  |
| 1-1-486.102                            | Law Enforcement                   |    | 27,400    |         |         |           | 27,400     |
| 1-1-486.103                            | Property Insurance                |    | 14,500    |         |         |           | 14,500     |
| 1-1-486.104                            | Workers Compensation              |    | 76,000    |         |         |           | 76,000     |
| 1-1-486.105                            | General Liability                 |    | 31,500    |         |         |           | 31,500     |
| 1-1-486.106                            | Insurance & Bonding               |    | 600       |         |         |           | 600        |
| 1-1-486.107                            | Public Officials Liability        |    | 21,400    |         |         |           | 21,400     |
| 1-1-486.108                            | Inland Marine                     |    | 5,200     |         |         |           | 5,200      |
| 1-1-486.109                            | Terrorism                         |    | 2,600     |         |         |           | 2,600      |
| 1-1-486.110                            | Crime                             |    | 100       |         |         |           | 100        |
| 1-1-486.112                            | Cyber Insurance                   |    | 3,000     |         |         |           | 3,000      |
| 1-1-486.113                            | Heart & Lung Insurance            |    | 15,000    |         |         |           | 15,000     |
|                                        | TOTAL INSURANCE                   | \$ | 240,400   | \$ -    | \$ -    | \$ -      | \$ 240,400 |
| DISABILITY                             |                                   |    |           |         |         |           |            |
| 1-1-491.000                            | Medicare Reimbursement            |    |           |         |         |           |            |
|                                        | Trotta                            |    | 4,200     |         |         |           | 4,200      |
| 1-1-491.000                            | Mutual of Omaha                   |    |           |         |         |           |            |
|                                        | Trotta                            |    | 1,400     |         |         |           | 1,400      |
| 1-1-491.102                            | Drug Reimbursement                |    | 2,500     |         |         |           | 2,500      |
| 1-1-491.103                            | Life Insurance                    |    |           |         |         |           |            |
|                                        | Trotta                            |    | 1,300     |         |         |           | 1,300      |
|                                        | TOTAL DISABILITY                  | \$ | 9,400     | \$ -    | \$ -    | \$ -      | \$ 9,400   |
|                                        |                                   |    |           |         |         |           |            |
| RETIREMENT                             |                                   |    |           |         |         |           |            |
|                                        | Retirement                        |    |           |         |         |           |            |
|                                        | Rinaldi                           | \$ | 6,900     |         |         |           | \$ 6,900   |
|                                        | Rinaldi-Life Insurance            |    | 4,200     |         |         |           | 4,200      |
|                                        | Bonita                            |    | 1,450     |         |         |           | 1,450      |
|                                        | Best                              |    | 1,150     |         |         |           | 1,150      |
|                                        | TOTAL RETIREMENT                  | \$ | 13,700    | \$ -    | \$ -    | \$ -      | \$ 13,700  |
|                                        |                                   |    |           |         |         |           |            |
|                                        | TOTAL EXPENDITURES                |    | 4,972,600 | 475,000 | 130,000 | 282,500   | 5,860,100  |
|                                        |                                   |    |           |         |         |           |            |
|                                        | Excess Expenditures over Revenue  |    | -         | -       | -       | -         | -          |
|                                        |                                   |    |           |         |         |           |            |
|                                        |                                   |    |           |         |         |           |            |
|                                        |                                   |    |           |         |         |           |            |
|                                        |                                   |    |           |         |         |           |            |
| 0.95 mill General Fund (0% increase)   |                                   |    |           |         |         |           |            |
| 0.95 mill EMS (0% increase)            |                                   |    |           |         |         |           |            |
| Police Salaries in accordance with CBA |                                   |    |           |         |         |           |            |

|  |                                                 |  |  |  |         |
|--|-------------------------------------------------|--|--|--|---------|
|  | Fire Salaries in accordance with CBA            |  |  |  |         |
|  | Allocation to Fire Dept.                        |  |  |  | 90,000  |
|  | Allocation to Ambulance                         |  |  |  | 195,000 |
|  | \$50 Sewer Reimbursement to Each Property Owner |  |  |  |         |
|  | No Charge For Garbage Bags                      |  |  |  |         |
|  | No Charge for Garbage Permits                   |  |  |  |         |

| 2026 PITTSTON TOWNSHIP           |                        |                            |                    |           |        |      |           |     |            |
|----------------------------------|------------------------|----------------------------|--------------------|-----------|--------|------|-----------|-----|------------|
| Capital budget                   |                        |                            |                    |           |        |      |           |     |            |
|                                  | 2026 Grant<br>Proceeds | 2026 Grant<br>Expenditures | Twp<br>Expenditure |           |        |      |           |     |            |
|                                  | 2026 Grant<br>Proceeds | 2026 Total<br>Expenditures |                    | Road      | Police | Fire | Ambulance | EMA | Recreation |
| 2024 DCED Multimodal             | 400,000                | 400,000                    | -                  | -         |        |      |           |     |            |
| 2024 LSA Grant                   |                        |                            |                    | -         |        |      |           |     |            |
| Hometown Heroes Project Phase I  | 18,000                 | 18,000                     | -                  |           |        |      |           |     |            |
| 2024 DCED Greenways, Trail Grant |                        |                            |                    |           |        |      |           |     |            |
| Oriole Park Rehab Project        | 250,000                | 320,000                    | (70,000)           |           |        |      |           |     | (70,000)   |
| 2025 LSA Grant                   |                        |                            |                    |           |        |      |           |     |            |
| Municipal Building Generator     | 87,170                 | 87,170                     |                    |           |        |      |           |     |            |
| Emergency Mgmt Utility Vehicle   | 84,743                 | 84,743                     |                    |           |        |      |           | -   |            |
| Hometown Heroes Project Phase II | 49,500                 | 49,500                     |                    |           | -      |      |           |     |            |
| Police Crime Scene Equipment     | 14,978                 | 14,978                     |                    |           |        | -    |           |     |            |
| Fire Dept Generator and Equip    | 50,198                 | 50,198                     | -                  |           |        |      | -         |     |            |
| Street Dept Vehicles and Equip   | 302,986                | 302,986                    |                    | -         |        |      |           |     |            |
| Ambulance Equipment              | 115,808                | 115,808                    | -                  |           | -      |      |           |     |            |
| 2025 DCED Multimodal             |                        |                            | -                  | -         |        |      |           |     |            |
| Ridge Road                       | 495,290                | 707,558                    | (212,268)          | (212,268) |        |      |           |     |            |
|                                  |                        |                            |                    | -         |        |      |           |     |            |
|                                  | 1,868,673              | 2,150,941                  | (282,268)          | (212,268) | -      | -    | -         | -   | (70,000)   |
|                                  |                        |                            |                    |           |        |      |           |     | (282,268)  |
|                                  |                        |                            |                    |           |        |      |           |     |            |
|                                  |                        |                            |                    |           |        |      |           |     |            |